

FP024 Empower to Adapt: Creating Climate-Change Resilient Livelihoods through Community-Based Natural Resource Management (CBNRM) in Namibia

Annual Performance Report CY2020

Section 1: General Information

Section 1: General Information

Please note that this is section 1 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- Yes - The Accredited Entity agrees that the information reported is disclosable.
- No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'Open as PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all these disclosable six sections, including an additional section on COVID-19, to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR below with non-disclosable information.
- Step 5: Submit the non-disclosable APR with an attachment of the disclosable APR in the PDF format.

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Yes

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please Indicate the date of submission to NDA(s)

2021-02-26

If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

Please provide further explanation, if any:

N/A

1.3 Funded Activity Title (Project/Programme Title)

Empower to Adapt: Creating Climate-Change Resilient Livelihoods through Community-Based Natural Resource Management in Namibia

(Information is locked for editing)

1.4 Funding Proposal Reference Number

FP024

(Information is locked for editing)

1.5 Board Meeting Number

14

(Information is locked for editing)

1.6 Accredited Entity contacts for this APR

Full Name	
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1.7 Executing Entity(ies)

Full Name of Executing Entity
Environmental Investment Fund of Namibia

1.8 Project Duration

From	To
2017-05-01	2022-05-01

1.9 Current Year of Implementation

4

Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From	To
2021-01-01	2020-12-31

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 1 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.

Section 2: Implementation Progress

Section 2: Implementation Progress

Please note that this is section 2 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

2.1 Overall (summary) project progress

Output 1: Climate change awareness among CBNRM leader and members increased: A lot of climate change awareness materials such as brochures, success stories and project impact reports were circulated amongst stakeholders, and also electronically through the EIF's social media platforms (Facebook, Twitter and Instagram). Notably, the AE has achieved major milestones by organizing a handover ceremony, and a high level grants awarding ceremony for the second call grants projects, which were all officiated by Honourable Pohamba Shifeta, Minister of Environment, Forestry and Tourism for one of the completed community grant project (Annex 3 and 4). The AE captured all events for dissemination to the stakeholders as part of knowledge management and lessons learned. Deliberate efforts by the AE were made to capture lessons learned and experiences of the communities implementing the respective GCF projects in partnership with the National Broadcasting Corporation (NBC) (Annex 5). The various episodes continues to be broadcasted on a national programme called Green Horizon. Further awareness was created through article produced by Nyae-Nyae Conservancy (Annex 6).

Output 2: Local Climate Monitoring System established: The project experienced some considerable delays in implementing this output during the reporting period due to the COVID 19 pandemic. The inception report and workplan of the piloting phase for the Local Climate Monitoring System (LCMS) was submitted and approved by the AE in January 2020. The piloting of the LCMS was undertaken for 19 of the 30 selected CBOs to validate and pilot the system. Further meetings and trainings that were planned for August to September 2020 were rescheduled to 2021 as a result of COVID-19 restriction and regulations. A final progress report was submitted to the AE in November 2020 (Annex 7).

Output 3: Grant facility for resilient CBNRM livelihoods implemented: The AE unceasingly renders support for the implementation of nineteen (19) grants awarded under the first call. The second call for proposal yielded a total of 47 applications. The application were targeted for the respective investment windows as follows: thirteen (13) for Climate Resilient Agriculture, twenty-five (25) for Climate Proof Infrastructure (CPI), and nine (9) for the Ecosystem Based Adaptation (EBA). After the administrative screening by the PMU, a total of twenty-five (25) applications were recommended for review by the AE's Fund Management Committee (FMC). Thereafter, 12 applications were recommended for further technical screening by the AE's Technical Advisory Panel (TAP). Twelve (12) applications were recommended for a decision by the Project Steering Committee (PSC). The Project Steering Committee (PSC) during its meeting held the 1st of July 2020 approved all the 12 grants proposals to the value of N\$ 23 million. There was a deliberate effort for the second call, to screen only proposals from the regions that did not benefit from the first call to ensure equitable national representation and benefits. Contracting of all successful second call grantee was simultaneously finalized in December 2020 with the training on Monitoring and Evaluation and Financial Management and Reporting. Although the target of thirty-three (33) grants under the grants facility was not reached, the awarded thirty-one (31) projects are expected to achieve higher than expected project impacts. To date, the first call grants projects have recorded and impact-ed over ninety-six thousand beneficiaries (96,000). Over twenty-three thousand (+23 000) beneficiaries were recorded during the reporting period.

Output 4: Monitoring and Evaluation Due to COVID 19 pandemic restrictions, the AE organized one (1) PSC meeting during the reporting period. The PSC ap-proved the project work plan, budget and the 12 second call proposals. Due to COVID 19 pandemic restrictions challenges, the AE through the PMU will develop quarterly updates to the PSC instead of regular face to face meetings. As per the FAA, a consultant was contracted, and the review commenced in February 2020. Communication challenges due to the Covid-19 pandemic resulted in delays in finalizing the interim evaluation report, an extension was granted by GCF, and the submission date was extended from 30 April 2020 to 30 September 2020. A draft report was shared with the PSC and NDA for input in August 2020 and submitted for GCF's approval in September 2020. The FP024 mid term evaluation report was cleared by the GCF in October 2020 (Annex 8). Three Monitoring and Evaluation visits were conducted in January, May, and October 2020 (Annex 9) to assess and verify the progress made by projects awarded under the first call. A risk assessment mission to projects flagged as low performing; mainly based on the low absorption capacity of the awarded budgets and delayed implementation of project activities was jointly conducted with the M&E visits in October 2020. The AE's financial representatives administered the Financial Management Capacity and Risks Assessment exercises on fourteen (14) CBOs that were awarded with grants under the second call , resulting, in most instances, findings being embedded into respective grant agreements as preconditions for signing and or disbursement. The PMU, with support from the AE, conducted Monitoring and Evaluation and Financial Management and Reporting training workshops for all 12 successful grantees under the second call from the 6th to the 19th December 2020 (Annex 10). It is worth-noting that the awarded projects covered regions that did not received grants under the first call. The training preceded the signing of the grant agreements. The PMU submitted monthly financial reports and quarterly reports to the AE. Challenges

- Delay in the acquisition of projects imported supplies and materials due to COVID 19 borders restrictions.
- Impact on project grants incomes, especially those in the tourism sector due to COVID 19 travel restrictions for tourists.
- Budget constrains linked to third disbursement timelines as a result of initial project commencement delays.
- Low numbers of female participants in workshops and meetings and low female gender roles and representation in the CBO's management structures.

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays, and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments). Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets. Kindly make sure that this section just gives an overall summary and doesn't have overlap with other sections.

2.2 Performance against the GCF investment criteria (summary)

The project has funded and is supporting the implementation of a total of thirty-one (31) self-determined local adaptation and mitigation actions implemented through the grant facility, whose impacts are already bearing fruition. Thus far, the project has recorded a total of over +90 000 beneficiaries, compared to the initial target of 76 000 beneficiaries by project end.

Provide a narrative report describing the progress on the funded activity's performance against the GCF investment criteria framework. The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below. For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal. This sub-section 2.2 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

Relevant Links

[The GCF investment criteria framework](#)

2.2.1 Impact Potential

To date, an area of 2,061,910 hectares is under improved and effective management as a result of the 19 grants approved and implemented from the first call. Nineteen (19) CBOs have been consulted on the pilot local climate monitoring for adaptive management and 4000 tons of carbon emissions are avoided per annum through the renewable energy solar power plant that was handed over to the community in Sorris Sorris. Over three thousand (+3000) households are implementing climate change resilient actions and have improved water security.

Overall approved projects are expected to achieve a greater impact than the initial targets in the project document. Key impacts recorded during this reporting period are highlighted below:

Component 1: Capacity Building and Community Support

The project enhanced awareness of 47 CBOs during mandatory M&E visits for first call grants and as well as during preparatory M&E and Financial Management and Reporting trainings that was provided to all twelve (12) second call grantees and their respective supporting entities, as well as the representatives from the respective key ministries. The training targeted members of the project committees from respective CBOs especially the chairpersons, project managers and treasurers. The objectives of the training were to strengthen the capacity of funded CBOs projects management committees in terms of monitoring and evaluation, financial and technical reporting during implementation of grants projects. A total of seventy-one (71) participants were directly trained, out of whom 51% of participants were men and the remaining 49% were women. Gender representation for capacity building interventions has since improved with relatively over 15% from the previous reporting period, indicating that the project is indeed facilitating gender mainstreaming.

As indicated in the previous reporting period, the development of an improved Events Book System (EBS) will ensure enhanced local level monitoring and the use of climate information in decision-making. Thus far, more than half of the 30 CBOs selected under this activity have participated in the piloting of the improved EBS.

Risk and financial due diligence was conducted on twelve (12) second call grants, this exercise guided a few Standard Operating Procedures non-compliant grantees to strengthen and improve their institutional and regulatory systems. The risk assessment further aimed to ensure synergies with CBOs compliance towards the MEFT CBNRM Department obligations.

Component 2: Grants facility for resilient CBNRM livelihoods in Namibia

Through the project's enabling implementation structures for FP024 grants facility, the AE has facilitated the achievement of some of the tailored local-level solutions aimed at reducing vulnerability or increasing resilience of 76 500 (15 500 direct and 61 000 indirect) beneficiaries, 2400 rural households and 90 rural settlements. To date, the following impacts and operational progress has been achieved towards realizing the desired impacts:

- o The PSC approved and awarded a total of thirty-one (31) grants of which twelve (12) were awarded during the re-orting period.
- o A total of four (4) grants out of the eight (8) grants awarded under investment window 1 (Climate Resilient Agri-culture (CRA) are already implementing activities that are aimed at addressing direct and indirect impact of climate change on agriculture and introducing innovative resilient farming systems. These projects are presently impacting about 130 direct beneficiaries and over 630 indirect beneficiaries. The number of beneficiaries is expected to in-crease, and subsequently more impacts will be achieved with the completion of all 8 grants projects. The grants un-der this investment window are directly contributing towards the key national strategies within the agricultural and forestry sector, with focus on developing sustainable value chains, increasing production and productivity in key commodities; as well as strengthening the key agricultural services.
- o The four (4) grants awarded under investment window 2 Climate Proof Infrastructure (CPI) have benefited about 2085 direct and 9527 indirect beneficiaries during the reporting period, surpassing the targeted 2,000 direct and 3,600 indirect beneficiaries by end of project. The four projects are addressing the vulnerability of communities house-holds within the respective settlements, through climate smart technologies and practices (some are even run as horticulture business enterprises), even those in flood prone areas, provision of low carbon renewable energy technologies and improving of climate resilient water infrastructures by rehabilitating boreholes. To date, more than 120 boreholes are rehabilitated as a result of FP024 interventions. The activities being implemented by the four project are in-line with the desired outcomes under NDP5 and are directly contributing towards ensuring sustainable pro-duction and improving access to safe drinking water.
- o The (19) grants under investment window 3 (Ecosystem Based Adaptation (EBA) have benefitted about 2000 direct and 9100 indirect beneficiaries during the reporting period. The projects under this window are implementing activities that are aimed at enhancing resilience and maintaining ecological functions and ecosystems at the landscapes level, through fire management interventions, forest inventories and improving grazing and rangelands within the respective CBOs.
- o The first call grants created around 578 green jobs jobs during the reporting period.

2.2.2 Paradigm shift potential ?

(a) Potential for scaling up and replication

The project serves as an impetus for a transformation from the classical biodiversity and tourism focus towards a holistic climate change imperative. Its direct access mode of funding and operation serves as a conduit towards lessons learned for up scaling and replication in other sectors, and can further be used to implement other GCF funded interventions through the AE and other donor funded interventions nationally, regionally or even internationally. By ensuring that the CBOs are in the driver's seat for implementation ensures that the project continues to directly avail funding to CBOs as executing entities, marking a departure from the previous practice of relying on intermediaries (NGOs) to execute donor-funded projects within the CBNRM sector.

The project has enabled 14 CBOs/grantees to implement self-determined climate change adaptation projects that respond to their specific climate threats in their respective areas during the current reporting period. A further scalable and replicable activity the project commenced with during the reporting period relates to the envisaged local (CBO-level) climate change monitoring system - albeit a pilot initially with 30 CBOs. This activity envisaged to provide a framework for integrating climate change monitoring into ongoing community-level biodiversity monitoring through Event Book System (EBS). During this reporting period 19 CBOs piloted the improved EBS, all 30 CBOs are expected to report and incorporate management actions during adaptive management feedback audits using the improved EBS during the next reporting period.

(b) Potential for knowledge and learning

The AE has, since project inception, been documenting valuable lessons towards the establishment and implementation of the project's as well as during the implementation of the 31 sub grants awarded under the first call and second call. During the reporting period, the project team captured lessons on the importance of multi-stakeholder engagement, awareness raising and the utilisation of existing technologies and practices with the view to increase efficiencies during project rollout. Lessons learned from the grant assessment and approval process as well as those resulting from pre-funding due diligence, risk and financial management capacity assessment exercises, the M&E and financial management trainings, payments/disbursements and progress reporting were utilized and improved the evaluation and awarding of second call proposal and grants, and have also been documented accordingly. These includes amongst others strengthening the retention on workmanship, pre-feasibility assessments on each project, stringent disbursement conditions and support with the developing on initial project workplans in accordance with the AE templates.

(c) Contribution to regulatory framework and policies

Through the implementation of the various projects, the respective CBNRM CBOs have acquired and are enhanced with competence, comparative advantage as well as experience in order to replicate further local level climate specific actions that will advance their contribution towards national priority areas as expressed by the Government in the Fifth National Development Plan (NDP5). Moreover, the various climate change interventions funded under the FP024 grant facility supports the implementation of the national Policy on Comprehensive Conservation Agriculture through the adoption of climate smart technologies and practices. The local level climate actions further supports the coordination and integration of the CBNRM Sector by the responsible unit within MEFT and possible subsequent replication at a large scale nationally.

The AE through the Conservation Relief, Recovery and Resilience Facility (CRRRF) has allocated a targeted investment from the environmental levies to support the operationalization of the CBOs within the CBNRM sector amidst the COVID 19 pandemic. Thus indicating a political buy in from the NDA for the local level climate interventions.

2.2.3 Sustainable development potential

The project continues to contribute towards achieving the applicable sustainable development goals (SDGs), namely SDG 13 – Climate Action, SDG 1 – Poverty Eradication and SDG 5 - Gender Equality through the grant facility. All the 31 awarded grants were subjected to a rigorous Environmental and Social Safeguard checklist in order to ensure compliance to the AE's accredited risk category.

Environmental Co-Benefits: During the reporting period, one of four projects focusing on the establishment of small solar energy plants with the goal of providing reliable and clean energy sources for community-owned exclusive tourism enterprises was completed and handed over in Sorris Sorris Conservancy in Kunene region, while the other three are expected to be completed by end January 2021. It is expected that the four projects will have a combined carbon emission avoidance of 16 000 tonnes per annum. A total of about 120 boreholes nationally have been retrofitted with solar-powered pumps from diesel as a way of ensuring reliable and sufficient water for both human and wildlife while also eliminating the carbon emissions associated with diesel engines.

An extent of land of about 2 061 910 hectares covering 19 CBOs has been improved through the implementation of updated environmental, grazing and rangeland, wildlife and fire management plans. These are aimed at reducing human-wildlife conflicts by establishing and rehabilitating wildlife designated waterpoints with elephants drinking dams. Further co-benefits such as reduction in illegal hunting within areas under CBO control, environmentally-friendly farming practices and restoration of certain ecosystems goods and services are expected from the implementation of project and are to be reported on during the next reporting period.

Social and Economic Co-Benefits: About 578 jobs were created for community members within the respective conservancies and community forests from the first call FP024-funded grants. This has made immense contribution towards addressing food insecurity, poverty eradication and income generation for these vulnerable communities. There are also some horticulture initiatives that are run as business enterprises that produce income for the communities and improving their livelihoods.

Gender Sensitive Development: Since its inception, the FP024 project has encouraged equal participation by gender groups in all its meetings and workshops and will continue to promote gender equality during grants implementation, by ensuring that approved projects offer equal employment and income-generating opportunities. Moreover, with lessons learned during implementation thus far, the project has ensured and encouraged that the decision making bodies at local level are privy of gender mainstreaming in all their committees. An improvement in the number of women trained was recorded during the mandatory M&E and financial management and reporting training held for second call grantees, where 49 % of participants were women and 51 % were men.

Women's vulnerability has also been recognized in a number of areas and have been linked to severe food insecurities and extreme poverty with the extent of female-headed households. As a result, through the signing of each of the MOAs by the grantees, a clause on gender mainstreaming is included, all FP024 Project grantees are committed to encourage equal gender participation in all funded activities.

2.2.4 Needs of the recipient

All 31 projects awarded and implemented by the AE emanated from self-determined proposals developed by the CBOs and are in response to the respective climate change needs in each CBO. The high number of water points rehabilitation and agricultural activities such as hydroponics systems and backyard gardens indicates that food insecurity has been a dire result-ant impacts of drought on these vulnerable communities. During the reporting period, the project awarded an additional four (4) projects under window 1, and eight (8) projects awarded under the ecosystem based adaptation investment window 3.

As highlighted in the earlier section, the vulnerability of women has also been recognized and is addressed through commitments built into respective MOAs for all grantees. All 31 grants projects aim to address gender inequalities and women empowerment and ensure active participation in the projects implementation, this is monitored through the indicators inculcated in all project work-plans. In addition to this, the gender training that was provided to grantees representatives created the necessary awareness to understand gender roles and how to mainstream them in the projects implementation. Thereby ensuring that the gender needs of the recipients are addressed. The CBNRM grants projects has contribute towards sustainable rural development through job creation and community empowerment, in the areas under the influence of the CBOs.

2.2.5 Country Ownership

The CBNRM EDA Project's alignment with Namibia's country strategic, policy and legislative frameworks has been adequately articulated in Section E.5 of the funding proposal.

2.2.6 Efficiency and Effectiveness

The project is implemented through existing national and regional CBNRM structures that govern activities of the communal area conservancies (CACs) and community forests (CFs). All project proposals approved under the grants facility were screened and prioritized against specific pre-determined selection criteria of the AE. Furthermore, proposals received were approved through the existing decision making structure, the Project Steering Committee. So far, 31 grants have been approved under the CBNRM EDA grant facility. All grants payment processes are aligned and governed by the AE's financial management processes. The AE has gone an extra mile and streamlined efficiency through the adoption of financial management and reporting processes specifically for the GCF funded projects. This ensures that timeous and due diligence is applied before grants payments are made.

One of the four solar plants projects with a total production output capacity of 600kWh was completed and handed-over to the respective CBO, the solar plant projects are expected to enhance efficiency in terms of climate change mitigation. Additionally about 80 solar pumping systems have been installed at water points rehabilitated from diesel pumps under the FP024 Project grant facility.

2.3 Project Outputs Implementation Status

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name

Output 1 Climate change awareness among CBNRM leader- and membership increased

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 1.1 Develop and disseminate climate change training and awareness materials

Status	Implementation Progress
Activity started - progress on track	99 %

Progress for the relevant reporting period

1. Continuously disseminating information on climate change awareness and information.
2. Functional project webpage.
3. The project shared progress on funded activities at the NASCO's annual stakeholders' forum which coincided with the activities linked to piloting of the LCMS. Furthermore, the project shared information on awarded grants and the expected impacts with key stakeholder (NACSO, MEFT, MAWLR).
4. Preparatory training for all second call grantees was conducted, the focus was on climate change, Monitoring and Evaluation, Financial Management and Reporting using AEs prescribed templates.
5. Locally produced environmental episodes airing on the Namibian National Broadcasting Corporation (NBC) on the impacts GCF funded interventions for some of the funded grants projects in the country.
6. Most of the planned stakeholders meetings and information sharing platforms were cancelled due to COVID 19 restrictions.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

a) Grants impact profiles and booklet developed

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 1 Climate change awareness among CBNRM leader- and membership increased

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 1.2 Conduct regional training workshops on climate change awareness, adaptation and mitigation

Status	Implementation Progress
Completed	100 %

Progress for the relevant reporting period

1. A preparatory Monitoring & Evaluation and Financial Management Training for successful grantees was conducted from the 6th to the 19th December 2020.
2. A total of 71 participants from 14 CBOs attended the training workshops held in Keetmanshop, Mareintal, Gobabis, Khorixas and Uis. respectively.
3. A training report was developed (Annex 10).

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

N/A

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 2 Local Climate Monitoring System Established

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 2.1 Development and verification of a local climate monitoring system with supporting training materials

Status

Activity started - progress delayed

Implementation Progress

70 %

Progress for the relevant reporting period

1. The consultants submitted an inception report and workplan for piloting the Local Climate Monitoring System (LCMS) which was approved by the AE in January 2020.
2. The technical development of the LCMS commenced in April 2020 through the use of existing support and partners networks (MEFT and IRDNC).
3. Consultations undertaken with 19 of the 30 selected CBOs to validate and pilot the system.
4. Poster developed posters with graphs and maps indicating trends using remote sensing data for the identified climate parameters such as rainfall, vegetation cover and productivity, forage availability and fire management (burned areas).
5. Training on components of the improved EBS commenced in April 2020 and a total of seventy-five (75) CBO members participated in the LCMS piloting activities and meetings held in //Gamaseb Conservancy, !Han/Awab Conservancy, Uukolonkadhi-Ruacana Conservancy, Uukwaluudhi Conservancy, Puros Conservancy & Community Forest, Sanitatas Conservancy & Community Forest, Okondjombo Conservancy & Community Forest, Orupembe Conservancy & Community Forest and Otjiu-West Conservancy & Community Forest.
6. Progress report submitted to the AE in November 2020.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

a) Improved EBS piloted by all 30 selected CBOs as part of adaptive management.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 3 Grant facility for resilient CBNRM livelihoods implemented

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 3.1 Awarding and implementation of grants under the 3 investment windows (Climate Resilient Agriculture, Climate Proof Infrastructure, Ecosystem Based Adaptation)

Status

Activity started - progress on track

Implementation Progress

94 %

Progress for the relevant reporting period

1. The Fund Management Committee held two (2) meetings to technically assess the 25 proposals in February and May 2020 and recommended 12 applications for the Technical Advisory Panel' (TAP) review which was held in June 2020.
2. ESS screening on second call proposals was conducted in May 2020.
3. The PSC approved a total of twelve (12) grants in July 2020. The awarded grants have a combined value of N\$ 23 million. A total Four (4) grants were awarded under investment window 1: Climate Resilient Agriculture (CRA) and Eight (8) grants were awarded under investment window 3: Ecosystem Based Adaptation (EBA).
4. The PSC has approved a total of 31 grants valued at N\$ 109 Million for the FP024 grant facility. Eight (8) grants, Four (4) grants and Nineteen (19) grants are approved for the Climate Resilient Agriculture (CRA), Climate Proof Infrastructure, and the Ecosystem Based Adaptation (EBA) windows respectively.
5. Risk and financial due diligence for the twelve (12) second call awarded grants was conducted in July –August 2020. Due diligence reports developed (Annex 11).
6. A high level Grants Award Ceremony was held on the 6 November 2020. The ceremony was officiated by the Honourable Pohamba Shifeta, Minister of Environment Forestry and Tourism.
7. Monitoring & Evaluation and Financial Management Training for second call grantees was conducted from the 5th -19th December 2020. Report developed.
8. The signing of MOAs by grantees was conducted and finalized in December 2020. All grantees fulfilled the required conditions attached to the signing of the MOAs and the first disbursement of funds.
9. Two first call grantees submitted completion reports that are cleared by the AE.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- a) Grantees progress reports.
- b) Grantees completion reports.
- c) Official handover of the remaining 29 completed projects.

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 4 Monitoring and Evaluation of project activities undertaken

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 4.1 Mid-Term Evaluation

Status

Activity started - progress delayed

Implementation Progress

70

%

Progress for the relevant reporting period

1. A consultant was contracted in January 2020 to undertake the the mandatory Interim Evaluation of the FP024.
2. The review commenced in February 2020 and included site visits to selected project sites.
3. Communication challenges due the Covid-19 pandemic resulted in delays in finalizing the interim evaluation report. With GCF approval, the submission date was moved from 30 April 2020 to 30 September 2020 .
4. The draft report was shared with the PSC and NDA for inputs in August 2020.
5. GCF approved the report in October 2020.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- a) Interim Evaluation Report recommendations implemented
- b) Lessons learned and experiences documented

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 4 Monitoring and Evaluation of project activities undertaken

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 4.2 Monitoring - project site visits

Status

Activity started - progress on track

Implementation Progress

90

%

Progress for the relevant reporting period

1. Risk and financial due diligence of the twelve (12) grants awarded under the second call was conducted in July –August 2020. Reports developed and reviewed.
2. The AE conducted 3 grants monitoring and evaluation visits to the project sites in January, May and October 2020. Reports were developed and reviewed.
3. Seventeen (17) of the Nineteen (19) first call awarded grants have submitted their monthly financial reports.
4. Ongoing review and approval of grantees Quarterly progress reports by the AE.
5. The AE organized a Handover Ceremony for one (1) of the awarded project that completed the funded activities.
6. The AE developed a risk assessment tool for grants management.
7. Quality assurance reports of infrastructural projects developed by the AE inhouse engineers for ten (10) grants projects.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- a) Site visits reports for the next reporting period to be developed and reviewed
- b) Quarterly progress and financial reports from grantees submitted and approved
- c) Completion reports submitted by grantees

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Project Activity 4.2 Monitoring - project site visits

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 4.3 Auditing

Status

Activity started - progress on track

Implementation Progress

95

%

Progress for the relevant reporting period

1. Audit preparation for 2019 commenced in January 2020, however the audit was only conducted during april and May of 2020 due to delays caused by COVID-19 outbreak. 2. A unqualified 2019 audit report submitted to GCF in July 2020. The implementation status is measured cumulatively for all the years.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- a) 2020 audits undertaken
- b) Audit report for 2020 submitted

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Project Activity 4.2 Monitoring - project site visits

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 4.4 EDA Project Steering Committee (M&E related)

Status

Activity started - progress delayed

Implementation Progress

60

%

Progress for the relevant reporting period

1. PSC participated in M&E and Interim Evaluation visits to the project sites in January and February 2020. 2. One (1) Project Steering Committee (PSC) meetings took place in July 2020. Due to COVID 19 pandemic re-strictions, quarterly reports to be submitted to PSC instead of face to face meetings. 3. The PSC approved the proposed CBNRM EDA Project work plan and year 4 budget. The AE will devised strategies and options to hold virtual meetings to ensure that all planned quarterly PSC meetings are held as per the PSC ToR for the next reporting period.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

- a) PSC M&E visits to the project sites
- b) PSC members to attend the handover ceremonies for the completed projects

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

Project Output Name

Output 5 Project Management Unit operationalised

The output name should match with the output reported in the sub-section 2.4.3. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Project Activity 5.1 Project management and coordination

Status

Activity started - progress on track

Implementation Progress

80

%

Progress for the relevant reporting period

1. PMU operational with a staff complement of four (4), including one (1) Support Consultant to support efficiency with the project implementation.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Key milestones and deliverables for the next reporting period

a) Functional PMU

Please include a list of key milestones and deliverables expected to be executed in the next reporting period.

2.4 Progress Update on the Logic Framework Indicators

Values of Baseline, mid-term target and final targets should be the same from the approved funding proposals unless calculation methodologies were revised in agreements with the GCF. Please attach a supporting document(s) describing the calculation methodology of the current value of all the indicators in Section 6; the indicators cover core, impact, outcome, and output levels. If there is a change in the methodology, you need to include clear justifications for the change and changed values as compared to the previous year.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects. Please write 'Not Applicable' as the response.

2.4.1 Core Indicators

Select applicable core indicators

- Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme
- Mitigation Core Indicator 2 - Cost per tCO2eq decreased for GCF funded project/programme
- Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population

Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	60 %
Current Value	Current Value (% of female)
17427	60 %
Mid-term Target	Mid-term Target (% of female)
150	50 %
Final Target	Final Target (% of female)
15500	50 %
Remarks (including changes, if any)	
Target reached above expectation.	

Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	60 %
Current Value	Current Value (% of female)
79278	60 %
Mid-term Target	Mid-term Target (% of female)
250	50 %
Final Target	Final Target (% of female)
61000	50 %
Remarks (including changes, if any)	
Target reached above expectation.	

Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)

Please provide ex-post 'Current Value' on a cumulative basis. Please note that the values should be based on total funding (GCF funding and co-financing).

Share of direct beneficiaries relative to total population

Baseline	Current Value	Mid-term Target	Final Target
0 %	17 %	0.2 %	8 %

Share of female direct beneficiaries relative to total population

Baseline (female)	Current Value (female)	Mid-term Target (female)	Final Target (female)
0 %	5 %	0.04 %	4 %

Share of indirect beneficiaries relative to total population

Baseline	Current Value	Mid-term Target	Final Target
0 %	40 %	0.13 %	31 %

Share of female indirect beneficiaries relative to total population

Baseline (female)	Current Value (female)	Mid-term Target (female)	Final Target (female)
0 %	14 %	0.06 %	15 %

Remarks (including changes, if any)

Target reached above expectation.

2.4.2 Impact Indicators

Select applicable impact indicators

- M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- A4.2 Value of ecosystem services generated or protected in response to climate change

A1.2 Number of males and females benefiting from the adoption of diversified, climateresilient livelihood options (including fisheries, agriculture, tourism, etc.) (Units: number of individuals and percentage %)

Please provide ex-post 'Current Value' on a cumulative basis.

Baseline	Baseline (% of female)
0	60 %
Current Value	Current Value (% of female)
58022	60 %
Mid-term Target	Mid-term Target (% of female)
200	50 %
Final Target	Final Target (% of female)
38250	50 %

Remarks (including changes, if any)

Households in CBNRM areas have high female numbers

A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (Unit: number of individuals/households, % percentage, select as many as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

Select applicable units

- Persons
- Households

Unit - Households

Please provide ex-post 'Current Value' on a cumulative basis.

Baseline	Baseline (% of female-headed households)
0	60 %
Current Value	Current Value (% of female-headed households)
8718	60 %
Mid-term Target	Mid-term Target (% of female-headed households)
720	50 %
Final Target	Final Target (% of female-headed households)
2400	50 %

Remarks (including changes, if any)

Target reached above expectation

A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change (Units: multiple, as applicable)

Please provide ex-post 'Current Value' on a cumulative basis.

Use 'Add row' button to add multiple units/sub-indicators

Unit			
Hectares of tree and shrub savannah			
Baseline	Current Value	Mid-term Target	Final Target
0	3976310	4200	7200000
Remarks (including changes, if any)			
Cumulative extent (ha) of projects implemented activities relating to strengthening, protection, restoration of ecosystems.			

2.4.3 Project/Programme-level Outcome & Output Indicators

Please provide ex-post 'Current Value' on a cumulative basis. If you have multiple outputs to be reported against one outcome, you need to write down the same outcome name for every output. Likewise, if you have multiple indicators to be reported against one output, you need to write down the same output name and corresponding outcome name for every indicator.

Use 'Add row' button to add multiple outcomes, outputs and/or indicators.

Results Area Type	Outcome Name		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Not Applicable			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
A7.2 Number of males and females reached by [or total geographic coverage of] climate-related early warning systems and other risk reduction measures established/strengthened			
Unit			
Number			
Baseline	Current Value	Mid-term Target	Final Target
0	0	400	76500
Remarks (including changes, if any)			
Targets to be met with the piloting of the early warning system in one of the grants with the establishment of the flood relief centre			

Results Area Type	Outcome Name		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Not Applicable			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
Number of settlements whose vulnerability to CC has decreased			
Unit			
Number			
Baseline	Current Value	Mid-term Target	Final Target
0	24	24	90
Remarks (including changes, if any)			
More farms than settlements within the CBOs areas			

Results Area Type	Outcome Name		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Not applicable			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
Number of households implementing climate resilient livelihoods actions			
Unit			
Number			

Baseline	Current Value	Mid-term Target	Final Target
0	8718	0	2400
Remarks (including changes, if any)			
Target reached above expectation			

Results Area Type	Outcome Name		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Not Applicable			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
Number of sustainable climate-resilient jobs generated, disaggregated by gender			
Unit			
Number			
Baseline	Current Value	Mid-term Target	Final Target
0	667	0	186
Remarks (including changes, if any)			
32% Female and 67% Male Jobs more labour intensive and cultural barriers.			

Results Area Type	Outcome Name		
Adaptation	A7.0 Strengthened adaptive capacity and reduced exposure to climate risks		
Output Name (under the afore-mentioned outcome)			
Not Applicable			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name			
Number of households with improved water security, improved health and sanitation and at the same time increased resilience to slow onset/sudden climate induced disasters			
Unit			
Number			
Baseline	Current Value	Mid-term Target	Final Target
0	6368	120	450
Remarks (including changes, if any)			
Target reached above expectation			

Results Area Type	Outcome Name		
Adaptation	A8.0 Strengthened awareness of climate threats and risk-reduction processes		

Output Name (under the afore-mentioned outcome)
 Not Applicable

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name
 Number of males and females aware of climate threats and related responses

Unit
 Number

Baseline	Current Value	Mid-term Target	Final Target
0	4565	670	61510

Remarks (including changes, if any)
 Includes 71 participants of the M&E, Financial Management and Reporting training for 12 successful grantees, and 150 Delegates that attended the awarding ceremony.

 826 Total direct (direct; 40% female, 60% male)

 3739 indirect beneficiaries (indirect; 40% female, 60% male)

Results Area Type Adaptation	Outcome Name A8.0 Strengthened awareness of climate threats and risk-reduction processes
--	--

Output Name (under the afore-mentioned outcome)
 Not Applicable

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name
 Number of Community Based Organisations (CBOs) whose awareness on CC issues is enhanced

Unit
 Number

Baseline	Current Value	Mid-term Target	Final Target
0	155	80	80

Remarks (including changes, if any)
 Better than expected results achieved to date. Target met above final target

Results Area Type Adaptation	Outcome Name Not Applicable
--	---------------------------------------

Output Name (under the afore-mentioned outcome)
 Climate change awaerss raised

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name
 Number of Community Based Organisations (CBOs) whose awareness on CC issues is enhanced

Unit
 Number

Baseline	Current Value	Mid-term Target	Final Target
0	155	60	80

Remarks (including changes, if any)
 Including the CBOs that attended training on M&E and Financial Management and Reporting and discussions with CBOs beneficiaries during the monitoring visits involved aspects on climate change.

Results Area Type Adaptation	Outcome Name Not Applicable		
Output Name (under the afore-mentioned outcome) Local climate monitoring system established			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name Number of CBOs that have adopted the climate monitoring system			
Unit Number			
Baseline 0	Current Value 19	Mid-term Target 10	Final Target 30
Remarks (including changes, if any) A total of 19 CBOs that participated in the LCMS piloting activities have adopted the local climate monitoring system.			

Results Area Type Adaptation	Outcome Name		
Output Name (under the afore-mentioned outcome) Local climate monitoring system established			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name Number of CBOs that delivers annual climate and biodiversity monitoring reports to EIF and MET			
Unit Number			
Baseline 0	Current Value 0	Mid-term Target 10	Final Target 30
Remarks (including changes, if any) A total of 33 CBOs have been selected to pilot the climate monitoring system, reporting using the system to commence in the next reporting period.			

Results Area Type Adaptation	Outcome Name		
Output Name (under the afore-mentioned outcome) Grant facility for Resilient CBNRM Livelihoods implemented			
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.			
Indicator Name Number of grants awarded for community-led climate action			

Unit

Number

Baseline	Current Value	Mid-term Target	Final Target
0	31	27	33

Remarks (including changes, if any)

As reported in the 2019 APR, The AE (with the PSC guidance) chose to maximize the footprint or impact of the project instead of focusing on the targets (for example, one proposal can comprise a cluster of more CBOs covering a large extent of area with more beneficiaries than one CBO proposal just to achieve the set target). To this end, only proposals with the highest impact potential and with clear climate change rationale were considered.

Results Area Type

Adaptation

Outcome Name

Output Name (under the afore-mentioned outcome)

Grant facility for Resilient CBNRM Livelihoods implemented

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

Number of grants fully implemented and reported on

Unit

Number

Baseline	Current Value	Mid-term Target	Final Target
0	4	4	33

Remarks (including changes, if any)

Target met

2.5 Report on changes during implementation (include actual and expected changes)

No changes occurred during this reporting period.

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

2.6 Implementation challenges and lessons learned

Challenge encountered

Time requirements for due diligence on proposed grant projects under-estimated.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

Challenge type

Operational

Impact on the project implementation

Moderate

Measures adopted

Clustering of proposals for due diligence. The use of regional structures has not worked to the AE's expected success due to Covid restrictions hampering the meeting arrangements. Hence the AE has adopted strategies to cluster the M&E as well as Risk assessments to capitalize on ensuring that the CBO's are reached despite their remoteness.

Lesson learned and other remarks

Schedule due diligence visits immediately after each structure review.

Challenge encountered

Travel restrictions and communication challenges due to Covid -19 pandemic regulations.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

Challenge type

Operational

Impact on the project implementation

High

Measures adopted

Utilizing available online plat-forms for meetings with grantees and key stakeholder.

Clustering meetings and site visits whenever restrictions are eased.

Provision of quarterly updates to PSC

Lesson learned and other remarks

The logistical challenges associated with this was under-estimated. The intent is to brainstorm on creative technologically based ap-proaches to fast track the affected activities.

Challenge encountered

Low number of female CBO representatives that attended the M&E and financial training workshops.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

Challenge type

Environmental/Social

Impact on the project implementation

Moderate

Measures adopted

The invitations for the mandatory training workshops explicitly emphasised a gender balanced representation.

Training on gender mainstreaming for CBOs to be conducted

Lesson learned and other remarks

Gender mainstreaming was emphasized in the grants proposals template.

Gender mainstreaming is incorporated as a clause in all the successful grantees contract as a requirement.

A recorded increase in the number of female participants from the previous reporting period.

Challenge encountered

Contracting and or signing of all 12 MOAs in the midst of COVID 19 restrictions.

Describe the challenge faced during the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and final targets.

Challenge type

Legal

Impact on the project implementation

High

Measures adopted

Training on M&E and Financial Reporting at site, coupled with the development of workplans and signing of agreements.

Lesson learned and other remarks

Site specific trainings at CBOs locations ensure that the training is attentive and provide en-hanced capacity building on contracting and implementation.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 2 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 2 is complete and ready for submission.

Section 3: Financial Information

Section 3: Financial Information

Please note that this is section 3 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

3.1 Approved Budget for entire project period as per FAA

Currency

USD

(Information is locked for editing)

GCF Funding (Equity)

0

GCF Funding (Grants)

10 000 000.00

(Information is locked for editing)

GCF Funding (Guarantees)

0

GCF Funding (In-kind)

0

GCF Funding (Loans)

0

GCF Funding (Results-Based Payment)

0

3.1.1 Total GCF Funding

10 000 000.00

(Information is locked for editing)

Please confirm if the afore-mentioned values are different as per your knowledge.

No differences to be reported.

3.2 Co-financing

Currency

USD

(Information is locked for editing)

Co-financing (Equity)

0

Co-financing (Grants)

0

Co-financing (Guarantees)

0

Co-financing (In-kind)

0

Co-financing (Loans)

0

Co-financing (Results-Based Payment)

0

3.2.1 Total Co-financing

0

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

3.3 Disbursements Details (Cumulative to this reporting period)

3.3.1 Total GCF Disbursement

9 490 656.31

(Information is locked for editing)

Currency

USD

(Information is locked for editing)

GCF Equity Disbursement

0

GCF Grants Disbursement

1 832 021.00

(Information is locked for editing)

GCF Guarantees Disbursement

0

GCF In-kind Disbursement

0

GCF Loans Disbursement

0

GCF Results-Based Payment Disbursement

0

Please confirm the afore-mentioned values are different as per your knowledge.

No differences to be reported.

3.3.2 Co-Financing Disbursement

0

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Choose currency

USD

3.3.3 Total Project Disbursement

9 490 656.31

Provide the cumulative amount of disbursements from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

Choose currency

USD

Please provide comments on sub-section 3.3, if any.

3.4 Expenditure details (Cumulative to this reporting period)

Choose currency

GCF Equity Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Grants Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Guarantees Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

GCF Loans Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.1 GCF Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.2 Co-financing Expenditures

Provide the cumulative amount of expenditures from the start of implementation to the end of this reporting period. Indicate '0' if no amount is disbursed yet.

3.4.3 Total Project Expenditures

7739520.23

Please provide comments on sub-section 3.4, if any.

3.5 Investment & Other Income (Cumulative to this reporting period)

Reporting Level for investment

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

Choose currency

Project Level

Accredited Entity Portfolio Level

Project Level Investment & Other Income

Please provide comments on sub-section 3.5, if any.

3.6 Report on AE fees (Cumulative to this reporting period)

Reporting Level for AE fees

Please select the second option 'Accredited Entity Portfolio Level' only if AEs have more than one project where all GCF funds are held in a consolidated GCF Special Account.

Choose currency

Project Level

Accredited Entity Portfolio Level

Project Level AE Fees

Please provide comments on sub-section 3.6, if any.

3.7 Annual Financial Performance Report

Please download the Financial Performance Report Template in Excel.

[Financial Performance Report Template](#)

This sub-section 3.7 is not applicable for REDD+ Results-Based Payments Projects. Please provide a separate 'Financial Progress Details' in Section 6.

Please attach the Annual Financial Performance Report here.

Please provide comments on the attachment.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

Section 4: Environmental and Social Safeguards & Gender

Section 4: Environmental and Social Safeguards & Gender

Please note that this is section 4 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

4.1 Implementation of environmental and social safeguards and gender elements

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

4.1.1 The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (ex. from changes in laws and regulations) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

No changes were reported on environmental and social risks during the reporting period.

4.1.2 The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:

Status of compliance with applicable laws and regulations and the conditions and covenants specifically addressing ESS & Gender under FAA

Compliance Type
Covenant
Compliance Title & Description
Covenant 2.01 and 2.03
Status of compliance
<ul style="list-style-type: none"> - All contracts awarded are compliant to the governing national laws. - All grants proposals received screened for compliance to ensure they remain with Category C status. - The ESS screening checklist was a compulsory requirement for all grants proposals received. - ESS Template for grantees utilized during monitoring activities. - ESS assessment report samples are attached as Annex 17 a-c.

4.1.3 Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.

Implementation of ESMPs and ESMFs

Activities implemented during the reporting period, including monitoring

No ESS issues were reported during the reporting period.

Most risks were as a result of the COVID 19 restrictions. Low performance of projects was flagged mostly for implementation delays and not ESS.

If any ESS are identified during the next reporting period, they will be recorded as such.

Outputs during the reporting period

Key environmental, social and gender issues, risks and impacts addressed during implementation

Any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention

4.1.4 Provide information on how the GCF Independent Redress Mechanism, as well as the AE's GRM (e.g. contact details, accessibility, and basic procedures of such mechanisms), is brought to the attention of executing entities, people, and beneficiaries in the project target area and the public in accordance with the relevant ESMS/ESIA.

As per 2019 APR, the AE shared the ESS grantee template with the GCF. As indicated in the APR there has been no ESS issues and grievances recorded.

Moreover, there is a Review Committee established as an independent structure with the purpose of addressing concerns from the public, grantees, Executing Entity etc. Fortunately, no grievances were accelerated yet for the Committee attention. The Review Committee information is available on our website for public access.

4.1.5 Include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements.

The information in this subsection should be provided for all projects regardless of the E&S risk category for the project.

Implementation of the stakeholder engagement plan

Activities implemented during the reporting period

All projects stakeholders engagement is subject to the project Stakeholders Engagement Strategy, which is attached as Annex 16.

- Publications of notices in print media
- Posting notices on EIF's website

Dates and venues of engagement activities

February 2020
July – September 2020
September 2020

Information shared with stakeholders

1. Project impact: handover ceremony for completed project.
2. Knowledge management assignments – showcasing of grants projects funded under GCF interventions on the Namibian National Broadcasting Corporation (NBC).
3. Grants awarding ceremony for the second call project.

Outputs including issues addressed during the reporting period

Awareness creation on the impacts achieved by Sorris-Sorris Solar plant project.

Awareness creation on climate change, the FP024 project objectives and progress thus far.

Awareness creation on the overall FP024 project's objectives and progress thus far.

Awareness creation on the project objectives and progress thus far.

Activities implemented during the reporting period

Coverage in EIF's quarterly newsletter and through social media

Dates and venues of engagement activities

January to December 2020

Information shared with stakeholders

1. Project implementation progress featured on all EIF quarterly newsletters
2. Project activities post-ed on EIF Facebook profile, Instagram and Twitter.

Outputs including issues addressed during the reporting period

Update on project progress to the stakeholders.

Activities implemented during the reporting period

Publication of notices in print media

Dates and venues of engagement activities

February to November 2020

Information shared with stakeholders

1. Article on the handover ceremony for completed project.
2. Article on the awards ceremony for second call projects.

Outputs including issues addressed during the reporting period

Awareness creation on the overall FP024 project's objectives and progress thus far.

Activities implemented during the reporting period

Below is the assessment of the stakeholders engagement strategy progress:

What could you have done to better identify stakeholders?

- Update stakeholder database before commencement of each grant project and identify respective roles towards the successful implementation of the each awarded projects.

Which strategies worked best to involve different populations and groups?

- Focused, subject-specific and relatively more in-depth consultations at project sites and with applicants of the envisaged projects and awarded grantees.

How successful were we in keeping people involved?

- Stakeholders have been successfully kept involved through monitoring visits and through updates on project implementation on EIF's social media platforms.
- Further information sharing meetings at NACSO's annual membership meetings and meetings for piloting of the improved EBS.
- Involvement of the National Broadcaster to capture experiences and lessons learned.

Did we provide any training or other support? Was it helpful? How could it have been improved?

- Yes, Gender mainstreaming training was given to CBOs that are implementing projects under the CBNRM EDA grants facility, in Kavango east, Kavango West and Zambezi regions.
- M&E and Financial management training for grantees was held that included relevant line ministries, supporting entities, key support organizations such as IRDNC and NDT.

Did our stakeholder analysis and management efforts have the desired effect? Were they helpful?

- Yes, improved understanding of the reporting processes among grantees.
- Improved level of support and involvement in implementation of the funded activities by stakeholders especially relating to resolving payment communication and travel challenges brought forth by COVID 19 restrictions.

Did stakeholder involvement improve the work, effectiveness, and/or political and community support of the effort?

- Yes, national support was achieved through the NDA's involvement and oversight during the grants hand-over and awarding ceremonies and further involvement in the Interim Evaluation and Monitoring activities.
- The stakeholders were accommodative of the fast-tracking timeframes proposed in response to the COVID 19 restrictions to ensure project implementation effectiveness .
- Regional and local leadership were supportive of the project interventions.

Dates and venues of engagement activities

Information shared with stakeholders

Outputs including issues addressed during the reporting period

Stakeholders awareness on the projects progress raised.

4.1.6 Implementation of the grievance redress mechanism - list on the grievances received in the reporting period with the description of the grievance, the date the grievance was received, and the resolution of the grievance.

<p>Description of issues/complaints received during the reporting period</p> <p>None recorded during the reporting period.</p>	<p>Date of receipt</p>
<p>Description of resolution</p>	<p>Status of addressing issues/complaints</p>

4.2 Gender Action Plan

The AE will continue to explore and deploy other strategies to strengthen woman participations in the project during the next reporting period.

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s). The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations. Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced. Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

4.2.1 Progress on implementing the project-level gender action plan submitted with the funding proposal

Activity / Action	
1. Include in all ToRs, Training invitations, Funding Proposals template and Contracts appropriate reference to key gender and social issues	
Indicator	
% of contracts and reports that include gender analysis, such as target group assessments; benefit analysis; etc.	
Baseline	Target, including sex-disaggregation
0	100%
Budget	Currency
0	USD
Report on annual progress	
-80% achieved - All approved grants have genders mainstreaming clause embedded in their MoAs.	

Activity / Action	
2. Ensure/Integrate a gender dimension into the criteria used to assess tenders.	
Indicator	
% of funding proposals that include gender mainstreaming	
Baseline	Target, including sex-disaggregation
0	100%
Budget	Currency
0	USD
Report on annual progress	
100% achieved. All funding proposal templates used by all first and second call applicants included gender mainstreaming.	

Activity / Action	
3. Work plans of grantees to be reviewed by with follow-up discussions held if necessary.	
Indicator	
% of training invitations that include gender mainstreaming requests.	
Baseline	Target, including sex-disaggregation
0	100% (50% males & 50% females)
Budget	Currency
0	USD

Report on annual progress

100% achieved.

All training invitations for the M&E and Financial Management training specified equal gender representation and an increase of female representation was obtained (49 female and 51 male participants).

All grantees' work plans and monitoring plans have gender specific indicators.

Activity / Action

4. Project activities monitored to ensure integration of gender elements: work plans, progress reports, final reports and project progress reviews are examined for appropriate gender analysis.

Indicator

% of contracts and reports that include gender analysis, such as target group assessments; benefit analysis; etc.

Baseline

0

Target, including sex-disaggregation

100%

Budget

0

Currency

USD

Report on annual progress

80%

All grantees' work plans and monitoring plans have gender specific indicators.

Activity / Action

5. Gender integration plans are required by contractors/consultants/grantees for specified activities.

Indicator

% of contracts and reports that include gender analysis, such as target group assessments; benefit analysis; etc.

Baseline

0

Target, including sex-disaggregation

100%

Budget

0

Currency

USD

Report on annual progress

80% achieved

- All approved grants have genders mainstreaming clause embedded in their MoAs.

Activity / Action

6. Special efforts are made to ensure participation of women and marginalized communities with consideration given to:

- Accessibility
- Information
- Venues
- People (female trainers)
- Ample opportunity for involvement

Indicator

% of contract and grantees that report on stakeholder participation; the report should include identifying barriers to participation and mechanisms put in place to address these barriers.

Baseline	Target, including sex-disaggregation
0	100%
Budget	Currency
0	USD

Report on annual progress

90% achieved.

All approved grants have genders mainstreaming clause embedded in their MoAs.

- All grantees' work plans and monitoring plans have gender specific indicators.
- Grantees have specific budgets to ensure equal participation

Activity / Action

7. Reports submitted by Contractors/ Consultants/Grantees to include the relevant gender analysis, feedback on participation, and interventions that occurred

Indicator

% of contract and grantees that report on stakeholder participation; the report should include identifying barriers to participation and mechanisms put in place to address these barriers.

Baseline	Target, including sex-disaggregation
0	100%
Budget	Currency
0	USD

Report on annual progress

90%

- All progress reporting templates are designed to included gender specific sections.

Activity / Action

8. Hold discussion with EDA contracted teams to discuss and review gender integration and ensure plans for training are in place if necessary. These should take place at least: On appointment/ submission of work plans and Once at mid-term/or 1 year.

Indicator

% of men and women participating in climate change related workshops and meetings

Baseline	Target, including sex-disaggregation
0	100% (50% male and 50% female)
Budget	Currency
0	USD

Report on annual progress

85% achieved

Good numbers were recorded during the reporting period in the M&E and Financial Management trainings targeted for beneficiaries and service providers where 51% of participants were female and 49% were male.

Activity / Action

9. Reports from contractors/consultants/Grantees to include information on gender balance on decision making bodies and other structures.

Indicator

% Representation and participation (attendance at meetings) on all the structures of the project and funded activities to be representative of equal women and men.

Baseline

0

Target, including sex-disaggregation

100%
(50% male and 50% female)

Budget

0

Currency

USD

Report on annual progress

70% achieved.

-All grants making bodies; FMC, TAP, PCS and individual grants management committees were assessed for their gender balance and inclusion.

-Representation and participation in the M&E and Financial Management trainings during the reporting period was 51% of participants were female and 49% were male.

Activity / Action

10. Strategies to achieve better gender balance if necessary on such committees should be outlined in progress reports. Grants to target female headed households

Indicator

% Representation and participation (attendance at meetings) on all the structures of the project and funded activities to be representative of equal women and men.

Baseline

0

Target, including sex-disaggregation

100%
(50% male and 50% female)

Budget

0

Currency

USD

Report on annual progress

70%

Although most of the grantees have equal representation on their PMU's, the CBOs management positions still male dominated. Most of the projects supporting entities are male.

Activity / Action

11. Specify in all ToR and Contracts that data for consultations, activities, and monitoring should be gender and at times age disaggregated.

Indicator

% of contracts define which, if any, indicators must be disaggregated by gender.

Baseline 0 **Target, including sex-disaggregation** 100%

Budget 0 **Currency** USD

Report on annual progress

95% achieved.
-All approved grants have genders mainstreaming clause embedded in their MoAs.

Activity / Action

12. All contractors/consultants/grantees supply gender disaggregated information on the indicators required by the MCA-N M & E Strategy, and where stipulated on other indicators and/or disaggregated by age.

Indicator

% of contracts define which, if any, indicators must be disaggregated by gender.

Baseline 0 **Target, including sex-disaggregation** 100%

Budget 0 **Currency** USD

Report on annual progress

95% achieved.
- All approved grants developed work plans and M&E plans that have key indicators that are gender disaggregated.

Activity / Action

13. Additional gender disaggregated data requirements will be stipulated in Terms of References and Work. This may include information on income, revenues, benefits, management, training etc

Indicator

Number of reports with additional gender disaggregated data

Baseline 0 **Target, including sex-disaggregation** 2

Budget 19 900 **Currency** USD

Report on annual progress

50% achieved.
-Gender disaggregated data was stipulated in the Terms of References and work under the MTR.

Activity / Action

14. Produce at least 2 sector-specific papers that treat the relevant gender integration aspects of an activity – challenges; successes; best practice.

Indicator

Number of sector-specific papers produced
Number of reports

Baseline	Target, including sex-disaggregation
0	2

Budget	Currency
2 400	USD

Report on annual progress

0%
The gender data content is yet being collated and the reports will be produced during the next reporting period

Activity / Action

15. Create a series of technical training with partners for raising professional skills of staff on gender-differentiated procedures.

Indicator

% of EDA staff that have attended a gender integration training course.

Baseline	Target, including sex-disaggregation
0	100%

Budget	Currency
0	USD

Report on annual progress

60% achieved
- Gender mainstreaming training conducted for all EDA staff, PSC members and some grantees in 2019 and 2020.

Activity / Action

16. Ensure all EDA staff receives orientation into gender mainstreaming within the first 8 months of the project.

Indicator

% of EDA staff that have attended a gender integration training course.

Baseline	Target, including sex-disaggregation
0	100%

Budget	Currency
0	USD

Report on annual progress

60% achieved

- Gender mainstreaming training conducted for all EDA staff, PSC members and some grantees in 2019 and 2020.

Activity / Action

17. Provide periodic professional development opportunities on gender integration for EDA staff and contractors' gender focal people.

Indicator

% of EDA staff that have attended a gender integration training course.

Baseline

0

Target, including sex-disaggregation

100%

Budget

2 000

Currency

USD

Report on annual progress

60%

-Some of the project staff attended a gender training on gender-differentiated procedures. But capitalized on the opportunities by other service providers to participate in their gender trainings.

Activity / Action

18. Support the EDA M&E Officer to ensure that women, vulnerable groups, youth and elderly are targeted with appropriate outreach activities when applicable.

Indicator

of site reports on gender by the EDA staff

Baseline

0

Target, including sex-disaggregation

4

Budget

0

Currency

USD

Report on annual progress

100%

- All M&E site assessment visits reports produced to date include gender disaggregated data.
- The EDA project has provided updates on gender in the APRs.

Activity / Action

19. Adequate consideration of gender aspects in in-house and external communications and gender is treated in a way that is consistent e.g. language; illustrations etc.

Indicator

of site reports on gender by the EDA staff

Baseline	Target, including sex-disaggregation
0	4
Budget	Currency
0	USD
Report on annual progress	
100% - All communications have been consistent e.g. language; illustrations etc. Adequate consideration of gender aspects in M& E reports is achieved..	

Activity / Action

20. Develop criteria for defining vulnerable groups as it relates to their sector.

Indicator

of site reports on gender by the EDA staff

Baseline	Target, including sex-disaggregation
0	4
Budget	Currency
0	USD
Report on annual progress	
100% -The criteria stipulated in the relevant legislations from the Ministry of Gender are used as reference for incorporation in the reports.	

Activity / Action

21. Develop list of gender resource organizations and individuals for relevant sectors.

Indicator

of site reports on gender by the EDA staff

Baseline	Target, including sex-disaggregation
0	4
Budget	Currency
0	USD
Report on annual progress	
100% -Consultations with relevant gender resource organizations and individuals for the relevant sector were consulted during the project inception and are consulted throughout implementation.	

Activity / Action

22. Budget: EDA ear-marks funds for gender mainstreaming activities. Identify budget resources, compile, reallocate as necessary.

Indicator

Budget for gender mainstreaming and integration is available and used within stipulated time

Baseline	Target, including sex-disaggregation
0	100%

Budget	Currency
4 000	USD

Report on annual progress

100%
 -Budget availed for all EDA staff to receive orientation into gender mainstreaming concepts. The gender training for PSC, EDA PMU and grantees took place 2019 and 2020 respectively.

Activity / Action

23. Partnerships: Develop and implement an on-ongoing plan for consultation with NGOs, MGECW, and other relevant stakeholders for input in project or assistance in achieving increased gender integration.

Indicator

Budget for gender mainstreaming and integration is available and used within stipulated time

Baseline	Target, including sex-disaggregation
0	100%

Budget	Currency
0	USD

Report on annual progress

100%
 - Continuous consultation and information sharing sessions held with MGECW and key stakeholders

Activity / Action

24. Staff: Appoint gender and social mainstreaming specialist on the Project Steering Committee (part time or full time)

Indicator

Budget for gender mainstreaming and integration is available and used within stipulated time

Baseline	Target, including sex-disaggregation
0	100%

Budget	Currency
0	USD

Report on annual progress

100%

-The AE hired a Gender Officer to support the coordination of gender aspects and ensure compliance with the gender policy during the implementation of grants projects and the EDA project.

-A gender specialist was appointed and has served on the PSC since inception.

-Gender disaggregated data is shared with PSC during Quarterly meeting/ updates.

4.3 Planned activities on environmental and social safeguards for the next reporting period

Planned actions on environmental and social safeguards are linked to project M&E reports during monitoring visits and the progress will be provided for the next reporting period.

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS (including other potential vulnerable groups and indigenous people) for the next annual reporting period.

4.4 Planned activities on gender elements for the next reporting period

The planned activities on gender are attached as Annex 4.4.

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period. Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 4 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 4 is complete and ready for submission.

Section 5: Annexes

Section 5: Annexes

Please note that this is section 5 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Annex 1: Updated implementation timetable for the Funded Activity

[ANNEX1~1.DOC](#)

Submit only if there are any changes from implementation plan submitted in the FAA.

Annex 2: Accredited Entity compliance reports

[Annex 2 - GCF AE Mid-term Accreditation Review Template v1.0 201911 13032020.pdf](#)

Self-assessment reports, Report on Actions pursuant to Clause 18.02, if applicable. Self-assessment reports: In accordance with the AMA requirement in Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy. Report on Actions pursuant to Clause 18.02: Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.

Please provide comments on the annexes attached above if any.

No comments.

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 5 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 5 is complete and ready for submission.

Section 6: Attachments

Section 6: Attachments

Please note that this is section 6 of the six Annual Performance Report (APR) sections. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Click on '+ Add row' to attach more than one document.

[Annex 6_Newsaper Article by Nyae Nyae Conservancy.pdf](#)

[Annex 11a - Eiseb Conservancy_ Financial Management, Governance and Risk Assessment Due Deligence Site visit.pdf](#)

[Annex 7 - LCMS Progress Report Pilot Phase of the Local Climate Monitoring System_Nov20_Final.pdf](#)

[Annex 8 - Interim Evaluation Report - FP024 - Final 30.09.2020.pdf](#)

[Annex 4_ Awards Ceremony for the second call videoclip.mp4](#)

[Annex 9 - Monitoring and Evaluation Report_October 2020_Final.pdf](#)

[Annex 10 - Monitoring and Evaluation and Financial Management and Reporting Training Report_ December 2020_Final.pdf](#)

[Annex 12 a - Memorandum of Agreement - Eiseb Conservancy.pdf](#)

[Annex 12 b - Memorandum of Agreement - Gamaseb & Gawachab Conservancies.pdf](#)

[Annex 11b - Gamaseb and Gawachab Conservancy _Financial Management, Governance and Risk Assessment Due Deligence Site Visit.pdf](#)

[Annex 5_ Green Horizon Episode by Namibia Broadcasting Corporation_ Lusese Conservancy_.mp4](#)

[Annex 3 _ Sorris Sorris Handover Video_ - __.mp4](#)

[ANNEX 4.4 PLANNED GENDER ACTIVITIES - 20.08.2021.pdf](#)

[ANNEX 13-REVISED LOGICAL FRAMEWORK-20.08.2021 FINAL.pdf](#)

[Annex 16 - Stakeholder Strategy _rev July 2021.pdf](#)

[Annex 17a - ESS Appraisal Report _Gamaseb and Gawachab Conservancies-signed.pdf](#)

[Annex 17b - ESS Appraisal Report _Ozonahi Conservancies-signed.pdf](#)

[Annex 17c - ESS Appraisal Report _Ohungu Conservancy-signed.pdf](#)

[2020 APR GCF comments_ FP024_20.08.2021_FINAL.docx](#)

Submit the Unaudited/Audited financial statement and Interim/Final evaluation report (as required by FAA). Submit a supporting document for Section 2.4. (Update Progress on the Logic Framework Indicators), describing the calculation methodology for the current values provided.

This sub-section 2.4 is not applicable for REDD+ Results-Based Payments Projects.

Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)

For the Annual Performance Report of REDD+ Results-Based Payments projects, provide 'Implementation Timetable/Milestones for the next reporting period' and 'Financial Progress Details' as an attachment in this section.

Comments from AE (if any)

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 6 of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in section 6 is complete and ready for submission.

Additional Section: COVID-19 Impact

Additional Section: COVID-19 Impact

In this additional section of the Annual Performance Report (APR), please provide an update of COVID-19 impact on your project/programme. APR will be considered valid only after all the six sections and the additional section on COVID-19 are filled with relevant details.

Please indicate if your project/programme is adversely impacted by the COVID-19 pandemic.

No

Please choose the severity of overall impact.

Facing delays

Description of levels of severity:

1. On-track with no or minor impact: No or minor impact on project implementation and corresponding annual activities.
2. Facing delays: Implementation progress faced delays in the timeline but did not require any substantial changes in the implementation plan.
3. A minor change(s) required: Changes that are not classified as Major changes but requires intervention from GCF.
4. A major change(s) required: As per paragraph 16 of the Policy on Restructuring and Cancellation - Board Decision B.22/14 paragraph (a). Please find the link to the policy document below.

[GCF Policy on Restructuring and Cancellation](#)

Please describe an overall impact on your project/programme by the COVID-19 pandemic (100-word limit).

Delays in materials supply timelines for imports required for some grants project
Travel restrictions for manpower for some specialised projects

Provide a short description of the adverse impact on your project/programme and provide references or supporting materials in the Annexes and Attachments sections as relevant.

Please describe details of challenges encountered and corrective/mitigation measures taken.

Select a type of the challenges encountered.

Supply Chain

Describe details of the challenge encountered.

- Delays in procurement
- Delays in supply of materials and equipments
- Delays in projects implementation timelines

Sample challenges for Supply Chain:

- Delays in procurement and importation of materials, and equipment due to halt in production or lack of raw material and supplies
- Logistic challenges leading to loss of business opportunities
- Need for extensions of tender submission dates

Describe details of the corrective/mitigation measures taken as much as you can.

- No cost extensions to grantees
- Letters of authorisation at borders

Please describe if any support is required from the GCF to address the COVID-19 impact on your project/programme.

Provision of a no cost extension due to the ripple impact of COVID-19 on the project implementation timelines.

Confirmation and Acknowledgement of Information *

* This is a required question to submit the additional section of the Annual Performance Report (APR).

The accredited entity hereby confirms that the information provided in the additional section on COVID-19 is complete and ready for submission.