

General Template of the Annual Performance Report (APR)

Reference Number (FP024): Empower to Adapt: Creating Climate-Change Resilient Livelihoods through Community-Based Natural Resource Management in Namibia

Accredited Entity Name: Environmental Investment Fund of Namibia

**Annual Reporting Period Covered in this Report:
(From 01-03-2018 to 28-02-2019)**

Sections in this report:

- Section 1: General Information
- Section 2: Implementation Progress
- Section 3: Financial Information¹ (Excel worksheet attached).
- Section 4: Report on Environmental and Social Safeguards & Gender
- Section 5: Annexes
- Section 6: Attachments

Please submit the APR to opm@gcfund.org

SUBMITTED BY	
Mr. Benedict Libanda, Chief Executive Officer	01 March 2019
Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity (Yes/No)	03 March 2019

¹ Please refer to excel worksheet attached "APR Section 3 (Financial Information)". Provide as attachments to this report any detailed additional financial information if required in the Funded Activity Agreement.

SECTION 1: GENERAL INFORMATION

This section provides general information on the funded activity.

1. Funded Activity Title:	<i>Empower to Adapt: Creating Climate-Change Resilient Livelihoods through Community-Based Natural Resource Management in Namibia</i>
2. Funding Proposal Number:	<i>FP024</i>
3. Date of Board approval - Board Meeting Number:	<i>10/12/2016</i> <i>B.14.07</i>
4. Accredited Entity:	<i>Environmental Investment Fund of Namibia</i>
5. Focal Point of the Accredited Entity for this Project:	<i>Mr. Benedict Libanda</i> blibanda@eif.org.na <i>+264 61 431 7700</i>
6. Executing Entity(ies):	<i>Environmental Investment Fund of Namibia</i>
7. Implementation Period:	<i>From: 4/5/2017</i> <i>To: 4/5/2021</i>
8. Current year of Implementation:	<i>Year 2</i>
9. Date of Submission of the Report:	<i>3/1/2019</i>
10. Annual Reporting period covered in this report:	<i>From: 3/1/2018</i> <i>To: 2/28/2019</i>
11. Total Project Budget ² :	<i>Grant: USD 10,000,000</i>
12. Total amount of GCF Proceeds Approved:	<i>Grant: USD 10,000,000</i>
13. Total amount of GCF Proceeds disbursed (cumulative) to the Accredited Entity:	<i>Grant: USD 7,658,636</i>

² Total project budget including co-financing as reflected in the relevant Funded Activity Agreement.

SECTION 2: IMPLEMENTATION PROGRESS

2.1 OVERALL (SUMMARY) PROJECT PROGRESS (*less than one (1) page*³).

Provide a narrative report describing the overall progress on the implementation of the funded activity, focusing on implementation achievements, delays and challenges according to the planned activities. As relevant, include references to other sections of this report (including Annexes or Attachments).

Include a description of key milestones of the funded activity achieved during this reporting period including any deviations from original expectations. Also, describe challenges encountered and actions undertaken to resolve these challenges, and lessons learned during the implementation, including issues related to non-compliance with GCF standards or conditions, if any. In parallel, include positive achievements and better-than-expected results.

If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets.

Progress on the implementation of the GCF funded project titled “Empower to Adapt: Creating Climate-Change Resilient Livelihoods through Community-Based Natural Resource Management (CBNRM) in Namibia” – CBNRM EDA Project

The Project Steering Committee (PSC) meetings took place as scheduled. During these meetings, the PSC approved the proposed CBNRM EDA Project work plan, year 2 budget and budget re-alignment for the remainder of the project duration. The PSC further consented to the modalities for the regional training workshops and the several consultancies deliverables. The EIF Project Support Team (PST) has continuously rendered support to the PMU. The PMU acquired two Young Professionals from June 2018 responsible for Monitoring and Evaluation and Office Administration, respectively, to support the project implementation fast tracking.

Overall progress on the implementation of the funded activity per output is described below:

Output 1: Climate change awareness among CBNRM leader and members increased:

Despite initial delays and challenges reported during the first APR, the project managed to achieve the planned activities under this output. In line with the PSC approved Terms of References (ToRs) and through consultations with the NACSO members, Ministry of Environment and Tourism (MET) and the Ministry of Agriculture Water and Forestry (MAWF), the project contracted consultants to undertake the following activities and has successfully attained the deliverables listed below:

1. Developed climate change awareness materials (Posters and Brochures – Annex 3a -3f),
2. Developed training materials (on climate change adaptation, development of project proposals and reporting in line with the EIF requirements) (Training manual and report – Annex 4a &4b),
3. Developed a functional CBNRM EDA project webpage hosted on the EIF website,
4. Developed a functional online application system for the CBNRM EDA project’s grants facility,
5. Developed a project logo and branding guidelines (Annex 5),
6. Developed videos to document lessons learned from the trainings held (Annex 6a) and for the call for grants proposals (Annex 6b).

The PMU, with support of the contracted consultants, conducted five regionally-clustered training workshops from the 2nd to the 28th July 2018 at Opuwo, Ondangwa, Keetmanshoop, Katima Mulilo and Otjiwarongo towns respectively. A total of 510 participants (178 women and 283 men) attended drawn from all Community-Based Organizations (CBOs) - Communal Area Conservancies (CAC) and Community Forests (CF), Namibian Association of Community Based Natural Resource Management Support Organizations (NACSO) members, Non – Governmental Organisations (NGOs) that supports the CBOs in climate-change-related projects, as well as the ministries responsible for supporting communal-area conservancies and community forests – the Ministry of Environment and Tourism (MET), Ministry of Urban and Rural

³ Please remove text below to fit report to one page. Additional reports can be provided as other attachment to the APR.

Development (MURD), and the Ministry of Agriculture, Water and Forestry (MAWF). The training workshops, which were a pre-requisite to access funding under the CBNRM EDA's grants facility, also doubled as a platform for climate change awareness raising where awareness materials (brochures and posters) were disseminated to all participants. A training report and video to document lessons learned has been developed accordingly. The PMU further created additional necessary climate change awareness at various regional and national events such as annual agriculture and industrial shows, trade fairs, at various meetings and through the EIF's social media platforms.

The CBNRM EDA project webpage is functional on the EIF website. A project logo was developed which is used for all the project communications.

Output 2: Local Climate Monitoring established:

The PMU contracted the Namibia Nature Foundation (NNF) to develop climate change related components to be integrated into the improved Events Book System (EBS) currently used by the conservancies and community forests in community-level natural resources monitoring. There has been a considerable progress on the implementation of this specific activity. The proposed climate change components have been established through NNF and the PMU facilitated a workshop with various technical experts in October 2018 to reach consensus on the proposed climate change components of the improved EBS (see attached workshop report as Annex 7). The improved EBS will equip the local CBOs (CAC and CF) to carry out local level climate monitoring incorporating a feedback loop. NNF is a key member of NACSO in keeping with the spirit of section C.7, para 45 of the FP.

Output 3: Grant facility for resilient CBNRM livelihoods implemented:

A great stride has been made under this specific output. The call for proposals for the CBNRM EDA's grants facility was officially launched by the Honourable Minister of Environment and Tourism. Mr. Pohamba Shifeta on the 31st of July 2018. Thereafter, the call for proposals was made open on social media, newspapers, NACSO network and on national television for a period of 3 months (3 August to 3 November 2018). To complement the existing EIF manual grants application tools, a PSC approved on-line application system was developed.

A total of sixty-two (62) grant applications (55 hand delivered and 7 submitted through the online application system) were received for the 3 investment windows. A total of twenty-nine (29) proposals were received for the Climate Resilient Agriculture investment window, sixteen (16) were received for the Climate Proof Infrastructure investment window, fifteen (15) for Ecosystem Based Adaptation investment window while two (2) were for combined investment windows) (see attached grants applications administrative report – Annex 8). Administrative screening of all applications was conducted by the PMU and the Environmental and Social Safeguards (ESS) and gender assessments were undertaken for the grants proposals that have been technically cleared in January 2018. The Fund Management Meeting (FMC) held four (4) meetings between January and February 2019 to technically assess the proposals received. The technically-recommended proposals will be further assessed by the Technical Advisory Panel (TAP) at the meeting scheduled for mid-March 2019 and, thereafter, by the PSC for approval possibly towards the end of March 2019. It is the intention to hold an official grants award ceremony for the successful grantees for publicity purposes.

Challenges

- The delays reported during the previous reporting period resulted in a chain reaction resulting in most of the planned activities implemented later than the initial timeframe.
- Although the invitations for the mandatory training workshops explicitly emphasised a fair gender balanced representation, the CBOs nominated a low number of female participants to these training workshops.
- The non-availability of most of the several grants review committee members as a result of the festive season resulted in the review of grants in early 2019 as opposed to the initially planned late 2018 period.

2.2 Performance against the GCF Investment Criteria (summary) (max two (2) pages).

Provide a narrative report describing the progress on the funded activity's performance against [the GCF investment criteria framework](#). The performance should be compared against the initial assessment provided in the Board-approved Funding Proposal (section E). The list of the investment criteria as per the current framework is provided below.

For each investment criteria outlined below, please include an assessment of current status, changes, progress and impact of the project as well as any impact of project context on the project during this reporting period against the initial baseline scenario and planned activities as per the assessment presented in the approved Funding Proposal.

2.2.1 Impact Potential (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Impact Potential".

Most of the project's impact will be realised with the implementation of the projects submitted by the CBOs as and when these projects get approved by Project Steering Committee starting with the meeting scheduled for the end of March 2019. The key impact potential indicator, i.e. total number of direct and indirect beneficiaries with reduced vulnerability or increased resilience, remains the same as the initial baseline, due to challenges and delays reported in the previous APR (delays in the commencement of the project due to national procurement Act compliance). However, considerable efforts have been made (and are presently being made) with progress towards reaching the desired impacts. These are highlighted as per below:

Component 1: Capacity Building and Community Support

The project strengthened the awareness of 103 CBOs through clustered regional trainings on climate threats, risk-reduction processes and appropriate responses. A total of five hundred and ten (510) people were directly trained, out of whom four hundred and sixty one (461) participants (178 women and 283 men) were directly from the CBOs and forty-nine (49) participants were from supporting organisations. The target for the number of CBOs to be trained was 114, and it is expected that the 11 CBOs that did not attend training will be provided with training materials in the subsequent year of implementation.

To ensure increased generation and use of climate information in decision-making, the project has contracted a consultant to development climate change components to be integrated into the existing Events Book System (EBS). A workshop with technical experts was held in October 2018 to agree on the proposed climate change related component for the improved EBS. It is expected that the proposed system will be piloted on a certain number of CBOs to be agreed upon with the Project Steering Committee during 2019.

Component 2: Grants facility for resilient CBNRM livelihoods in Namibia

Through the project's enabling implementation structures for the CBNRM EDA grants facility, it is expected that the project will facilitate the achievement of tailored local-level solutions to reduce vulnerability or increased resilience of 76 500 (15 500 direct and 61 000 indirect) beneficiaries, 2400 rural households and 90 rural settlements. To date, the following is the project's operational progress towards achieving the desired impacts:

- a) The call for proposals for the CBNRM EDA's grants facility was developed and officially launched by the Honourable Minister of Environment and Tourism in July 2018.
- b) An on-line application system was developed and approved, and is functional.
- c) The Project Management Unit (PMU) received a total of 62 grant applications (55 hand delivered and 7 submitted through the online application system) for the 3 investment windows.
- d) The administrative screening, ESS and gender assessments were conducted in December 2018 resulting in 5 proposals been declined on administrative grounds.
- e) The Fund Management Committee technically assessed the 57 proposals in January and February 2019 and recommended 23 applications for the Technical Advisory Panel (TAP) review which is scheduled for mid-March 2019.

- f) The Project Steering Committee is expected to meet end of March 2019 to make a decision on the proposals recommended by TAP. The number of proposals to serve at the PSC for review will only be known after the TAP meeting mentioned earlier.
- g) Awarding of grants is scheduled for April 2019.

2.2.2 Paradigm shift potential (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Paradigm shift potential".

(a) Potential for scaling up and replication

The project has provided a conducive environment to enable a paradigm-shift in the CBNRM fraternity. The expected piloting of the local climate monitoring system in 2019 with some of the CBOS will ensure that they are at the realm of facilitating climate change monitoring and enable a change in the way of thinking, managing and adapting to the impacts of climate change locally.

Through the GCF Enhanced Direct Access modality, the CBOs as identified beneficiaries to the CBNRM EDA Project were able to develop and submit to the PMU self-determined proposals to directly access climate finance for actions and strategies that are responsive to their specific climate threats in their respective areas. Interest from other CBOs was noticed during the duration of the call for proposal. The sheer number of good quality proposals received serves as an indication of evolving technical capacity amongst CBNRM CBOs.

Although the actual paradigm shift impact is yet to be realised with the approved projects by the Project Steering Committee, it is expected that the capacity building-activities undertaken and completed under Component 1 has led to the progress towards the implementation of the CBNRM's grant facility that has triggered a paradigm shift from top-down to bottom up in combating of climate change. One third of the CBNRM areas will be directly targeted and about 30% of CBNRM inhabitants will be indirectly targeted. The proposals submitted and reviewed thus far has demonstrated the potential to facilitate the paradigm shift potential and are responsive to the international and national climate change obligations and actions.

It is further expected that the environmental levies, of which progress towards implementation is at an advanced stage, will provide leverage to ensure the replication of similar access to local level climate financing.

(b) Potential for knowledge and learning

The PMU has been documenting valuable lessons towards the establishment and implementation of the grants facility under the direct access financing approach, and will ensure the furtherance of such throughout the project implementation period. Thus far, the PMU has documented lessons on importance of multi-stakeholder's awareness and engagement and utilisation of existing structures in enabling efficiency and coordination of the project, as well as lessons learned from the regional trainings.

2.2.3 Sustainable development potential (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Sustainable development potential".

Overall, the project through the implementation of the grants facility intends to contribute to the applicable sustainable development goals (SDGs).

Environmental Co-Benefits: During the first call for proposals, the project has received various proposals aimed at reducing carbon emissions, restoration of degraded ecosystems, forests management and sustainable natural resource use. It is expected that once the impacts are realised with the approved proposals by the Project Steering Committee, about 7 200 000 hectares will be under improved management in terms of land use and conservation. The implementation of the proposed projects under the grant facility will have further significant environmental co-benefits such as improved tourism in CBOs, improved wildlife, reduction in illegal hunting within the CBOs.

Social and Economic Co-Benefits: All of the proposed projects received under the first call will employ some community members from conservancies/ community forest to implement the projects. This will result in addressing of food insecurity, poverty eradication and income generation. Moreover, this will enable resilient livelihoods and empower communities. It is

expected that 186 sustainable climate-resilient jobs with an equal gender segregation will be generated under this project and the vulnerabilities of 2400 rural households to the impacts of climate change will be reduced.

Gender Sensitive Development: Since its inception, the CBNRM EDA project has encouraged equal participation by gender groups in all its meetings and workshops and will continue to promote gender equality during grants implementation, by ensuring that approved projects offer equal employment and income-generating opportunities.

2.2.4 Needs of the recipient (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Needs of the recipient".

The CBNRM EDA project aims to address the needs of the rural communities that are highly dependent on subsistence farming under highly erratic climate patterns, with high temperatures and rapidly declining rainfall. Loss of biodiversity and species movement has also occurred as a result. Most of the proposed projects received aim to reduce vulnerability and increase resilience of intended beneficiaries through climate smart agriculture practices to ensure food security, coupled with improved water infrastructures and ecosystem based adaptation approaches through the implementation of the grants facility. For the first call for proposal, the project received a total of 62 grants applications for the 3 investment windows as provided below.

Climate Resilient Agriculture	29
Climate Proof Infrastructures	16
Ecosystem-Based Adaptation	15
Combination of all	2

Moreover, inadequate access to climate information has been addressed through the regional trainings for the CBOs and relevant CBNRM stakeholders, continuous-capacity building on climate threats and adaptation measures in ongoing throughout the project implementation period. The CBNRM EDA project, in consultation with NACSO, is supporting a community-led monitoring initiative by integrating climate issues through the improvement of the Events Book System, which will empower CBOs to locally monitor climate change impacts and develop needs specific climate change adaptation strategies and actions. This will in turn support informed policies development and decision-making.

Women's vulnerability has also been recognised in a number of areas and have been linked to severe food insecurities and extreme poverty with the extent of female-headed households. All of the proposals received for the grants facility aim to address gender inequalities and women empowerment and their active participation in the projects implementation.

The project proposals received further aim to ensure rural development, job creation and community empowerment, since the targeted CBOs are primed in the rural and communal areas, that makes them highly vulnerable and lack the requisite equity/capital required by financial institutions to access funding from financial institutions.

2.2.5 Country Ownership (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Country Ownership".

The CBNRM EDA Project is a country initiative in line with the Constitution and national climate change policies and strategies such as the Vision 2030, National Climate Change Strategy and Action Plan, National Policy on Climate Change, the Ministry of Environments Strategic Plan, the National CBNRM Policy and the National Forestry Policy. The implementation is imbedded into the National CBNRM Program. The PMU continuously engage and utilise the NACSO umbrella on the project implementation. Continuous support through the National Designated Authority has also been tantamount for the project successes thus far.

2.2.6 Efficiency and Effectiveness (max one (1) page).

As per the initial assessment against the investment criteria provided in the Funding Proposal approved by the GCF Board, please provide an assessment of the performance of the funded activity during the relevant reporting period against the investment criteria "Efficiency and Effectiveness".

The project is implemented through existing national and regional CBNRM structures that govern activities of the communal area conservancies (CACs) and community forests (CFs). All project proposals considered under the grants facility are screened and prioritised against specific pre-determined selection criteria of the EIF. Furthermore, proposals received are



approved through the existing decision making structure, the Project Steering Committee. It is expected that a total of minimum 33 grants will be approved under the CBNRM EDA grant facility.

2.3 PROJECT OUTPUTS IMPLEMENTATION STATUS			
Project Output	Project Activity	Status ⁴	Implementation progress (%)
Output 1 Climate change awareness among CBNRM leader- and membership increased	Project Activity 1.1 Develop and disseminate climate change training and awareness materials	Completed	(100%)
	<p><i>Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.</i></p> <p><i>Consultants were contracted and produced/developed:</i></p> <p>1) Awareness materials; to create the necessary awareness on the project and climate change. Awareness materials were disseminated during various events such as show grounds, trade fairs and during the 5 clustered regional workshops. Further awareness was created through the EIF's various social media platforms and the project webpage.</p> <p>2) Training materials; on project proposal writing techniques, climate change awareness and reporting using the EIF template.</p> <p>3) CBNRM EDA Project webpage; hosted and functional on the EIF website (for continued awareness and information sharing during project implementation phase of the CBNRM EDA Project).</p>		
	Project Activity 1.2 Conduct regional training workshops on climate change awareness, adaptation and mitigation	Completed	(100%)
	<p><i>Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.</i></p> <p><i>A consultant was contracted to conduct regional training workshops;</i></p> <p>1) Five (5) clustered regional trainings were conducted for targeted beneficiaries, support organisations and the relevant line ministries, on basic project proposal writing techniques and climate change awareness.</p> <p>2) A total of 510 participants (178 women and 283 men) attended the trainings in Opuwo, Katima Mulilo, Ondangwa, Keetmanshoop and Otjiwarongo. Of the participants, 461 (or 90 per cent) who took part in the training were directly from the gazetted communal-area conservancies and community forests. The training is a pre-requisite for accessing funds under the project's grant facility.</p>		

⁴ Activity Not Yet Due; Activity Started -ahead of schedule; Activity started – progress on track; Activity started but progress delayed; Activity start is delayed.

	<p>3) A training report and manual was developed.</p> <p>4) A training video was produced to document lessons learned.</p>		
<p>Output 2 Local Climate Monitoring System Established</p>	<p>Project Activity 2.1 Development and verification of a climate monitoring system with supporting training materials</p>	<p>Activity Started - progress delayed</p>	<p>(50%)</p>
	<p><i>Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.</i></p> <p>1) The Project Steering Committee at its 3rd ordinary meeting held the 14th June 2018 approved the Terms of References for the development Local climate monitoring system.</p> <p>2) A consultant was contracted to develop the climate change components to be integrated and improve the Events Book System and the supporting training materials.</p> <p>3) The PMU with support from the consultants facilitated a workshop with technical experts to agree on the components to be integrated into the Events Book System.</p>		
<p>Output 3 Grant facility for resilient CBNRM livelihoods implemented</p>	<p>Project Activity 3.1 Awarding and implementation of grants under investment window 3 investment windows (Climate resilient agriculture, climate proof infrastructure, ecosystem based adaptation)</p>	<p>Activity Started - progress delayed</p>	<p>(e.g. 50%)</p>
	<p><i>Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, key milestones reached and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.</i></p> <p>1) Consultants were contracted to develop an online application system for the projects grants facility. The online application system was approved by the PSC and is functional and hosted on the project webpage.</p> <p>2) The first call for proposals was officially launched by the honourable Minister of Environment and Tourism, the call was open for three months (from August to November 2018) and yielded a total of sixty-two (62) grants proposals (55 hand delivered and 7 submitted through the online application system). A total of twenty-nine (29) proposals were received for the Climate Resilient Agriculture investment window, sixteen (16) were received for the Climate Proof Infrastructure investment window, fifteen (15) for Ecosystem Based Adaptation investment window 3 and two (2) were for combined investment windows. 5 proposals were declined on administrative grounds.</p> <p>3) Administrative screening was conducted by PMU in December 2018.</p> <p>4) ESS and gender assessments were conducted in January 2019.</p> <p>5) The Fund Management Committee held four (4) meetings to technically assess the 57 proposals in January and February 2019 and recommended 23 applications for the Technical Advisory Panel (TAP) review which is scheduled for mid-March 2019.</p> <p>6) The Project Steering Committee is expected to meet end of March 2019 to make a decision on the proposals recommended by TAP.</p> <p>7) Awarding of grants is scheduled for April 2019.</p>		

2.4 PROGRESS UPDATE ON THE LOGIC FRAMEWORK INDICATORS⁵

2.4.1 PROGRESS UPDATE ON FUND-LEVEL IMPACT INDICATORS OF THE LOGIC FRAMEWORK

Fund-level impact Core indicators⁶ (Mitigation)	Baseline	Current value⁷	Target (mid-term)	Target (final)	Remarks (including changes⁸, if any)
Mitigation Core Indicator 1 Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced as a result of Fund-funded projects/programmes	Annual	Annual	Annual	Annual	
	Lifetime	Lifetime	Lifetime	Lifetime	
Mitigation Core Indicator 2 Cost per tCO ₂ eq decreased for all Fund-funded mitigation projects/programmes					
Mitigation Core Indicator 3 Volume of finance leveraged by Fund funding (Disaggregated by public/private source)	Public	Public	Public	Public	
	Private	Private	Private	Private	
Mitigation Impact Indicator 1 (E.g. Tonnes of carbon dioxide equivalent (tCO ₂ eq) reduced or avoided emissions through increased low-emission energy access and power)					
Mitigation Impact Indicator 2 Etc.					

⁵ Per the approved methodology in and the Logic Framework in the Funding Proposal, please provide an update on the relevant indicators.

⁶ As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including all indicators approved by the Board and relevant updates agreed with GCF, if applicable.

⁷ As of 31 December of the relevant year.

⁸ Related to the approved indicators and targets in the Logic Framework.

Fund-level impact indicators⁹ (Adaptation)	Baseline	Current value¹⁰	Target (mid-term)	Target (final)	Remarks (including changes¹¹, if any)
Adaptation Core Indicator 1 Total Number of direct beneficiaries benefiting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture, climate proof infrastructure and ecosystem adaptation)	0 Total direct beneficiaries	0 Total direct beneficiaries	150 Total direct beneficiaries (50 % of female)	15 500 Total direct beneficiaries (50 % of female)	
Adaptation Core Indicator 2 Total Number of indirect beneficiaries benefiting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture, climate proof infrastructure and ecosystem adaptation)	0 Total indirect beneficiaries	0 Total indirect beneficiaries	250 Total indirect beneficiaries (50 % of female)	61 000 Total indirect beneficiaries (50 % of female)	
Adaptation Core Indicator 3 Number of total beneficiaries benefitting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture, climate proof infrastructure and ecosystem adaptation) relative to total population	0 Total beneficiaries Number of Total Population: 200 000 Year: 2017	0 Total beneficiaries Number of Total Population: 200 000 Year: 2018	400 Total beneficiaries Number of Total Population: 200000 Year: 2019	76 500 Total beneficiaries Number of Total Population: 200 000 Year: 2021	
Adaptation Core Indicator 4 Number of physical assets constructed and/or made more resilient to climate variability and change	0 Total physical assets	0 Total physical assets	10 Total physical assets	15 Total physical assets	
Adaptation Core Indicator 5 Value (US\$) of investments in physical assets constructed and/or made more resilient to climate variability and change	US\$ 0.00 Total value	US\$ 0.00 Total value	Total value grants awarded for 10 physical assets	Total value grants awarded for 15 physical assets	
Adaptation Impact Indicator 1 Number of males and females benefiting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture, climate proof infrastructure and ecosystem adaptation)	0 males and females beneficiaries (50% female, 50% male)	0 males and females beneficiaries (50% female, 50% male)	200 males and 200 female beneficiaries (50% female, 50% male)	38 250 males and 38 250 female beneficiaries (50 % female, 50% male)	
Adaptation Impact Indicator 2 Extent of ecosystems strengthened, restored and protected from climate variability and change	0 Total Hectares of tree and shrub savanna	0 Total Hectares of tree and shrub savanna	4000 Total Hectares of tree and shrub savanna	7 200 000 Total Hectares of tree and shrub savanna	

⁹ As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including relevant updates agreed with GCF, if applicable.

¹⁰ As of 31 December of the relevant year.

¹¹ Related to the approved indicators and targets in the Logic Framework.

2.4.2 PROGRESS UPDATE ON PROJECT/PROGRAMME LEVEL INDICATORS OF THE LOGIC FRAMEWORK¹²					
Project/Programme indicators (Mitigation/Adaptation)	Baseline	Current value¹³	Target (mid-term)	Target (final)	Remarks (including changes¹⁴, if any)
Indicator 1 (Outcome level) (Adaptation) Number of males and females made aware of climate threats and related responses	0 Total direct and indirect beneficiaries	510 Total direct 2550 indirect beneficiaries	150 Total direct and 250 indirect beneficiaries	15 500 Total direct and 61000 indirect beneficiaries	A total of 510 participants attended the five clustered regional training workshops.
Indicator 1.1 (Output level) Number of Community Based Organisations (CBOs) whose awareness on CC issues is enhanced	0 CBO	103 CBO	60 CBOs	80 CBOs	Better than expected results achieved. Target met above expectations from the number of CBOs that attended training workshops.
Indicator 1.2 Number of CBO's who are trained on climate change adaptation and mitigation	0 CBO	103 CBO	74 CBOs	114 CBOs	Better than expected results achieved. Target met above mid-term expectations from the number of CBOs that attended the training workshops.
Indicator 1.3 Number of CBOs that have adopted the climate monitoring system	0 CBO	0 CBO	10 CBOs	30 CBOs	
Indicator 1.4 Number of CBOs that delivers annual climate and biodiversity monitoring reports to EIF and MET	0 CBO	0 CBO	10 CBOs	30 CBOs	
Indicator 2 (Outcome level) (Adaptation) Number of males and females benefiting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture, climate proof infrastructure and ecosystem adaptation)	0 Total direct and indirect beneficiaries	0 Total direct 0 indirect beneficiaries	150 Total direct and 250 indirect beneficiaries	15 500 Total direct and 61000 indirect beneficiaries	
Indicator 2.1 (Output level) Number of males and females benefiting from the adoption of diversified, climate resilient, livelihood options (climate resilient agriculture)	0 direct and indirect (50% female, 50% male)	0 direct and indirect beneficiaries (50% female, 50% male)	60 direct and indirect 100 indirect beneficiaries (50% female, 50% male)	6200 direct and 24400 indirect beneficiaries (50% female, 50% male)	
Indicator 2.2 Number of males and females benefiting from the adoption of diversified, climate resilient,	0 direct and indirect beneficiaries (50%female, 50% male)	0 direct and indirect beneficiaries (50%	50 direct and 83 indirect beneficiaries	5167 direct and 20130 indirect beneficiaries	

¹² As per the relevant indicators established in the Funding Proposal and the Performance Measurement Framework, including relevant updates agreed with GCF, if applicable.

¹³ As of 31 December of the relevant calendar year.

¹⁴ Related to the approved indicators and targets in the Logic Framework.

livelihood options (climate proof infrastructure)		<i>female, 50% male)</i>	<i>(50%female, 50% male)</i>	<i>(50% female, 50% male)</i>	
Indicator 2.3 <i>Number of males and females benefiting from the adoption of diversified, climate resilient, livelihood options (ecosystem based adaptation)</i>	<i>0 direct and indirect beneficiaries (50% female, 50% male)</i>	<i>0 direct and indirect beneficiaries (50% female, 50% male)</i>	<i>40 direct and 67 indirect beneficiaries (50% female, 50% male)</i>	<i>4133 direct and 16470 indirect beneficiaries (50% female, 50% male)</i>	

2.5 IMPLEMENTATION TIMETABLE/MILESTONES FOR THE NEXT REPORTING PERIOD

Provide a timetable including milestones to be delivered for the next annual reporting period. This section should be aligned with Section 2.3 and the project Implementation Timetable in Annex 1. Please provide below a list of relevant milestones included in the annual work plan reflected below.

It is expected that milestones for the next reporting period should be defined in more detail than originally planned since project managers should have a better idea of what milestones are to be achieved in their annual work plans than they may have had when the original project implementation timetable was included in the funding proposal.

TASK	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
COMPONENT 1: CAPACITY BUILDING AND COMMUNITY SUPPORT												
Output 1. Climate change awareness among CBNRM leaders and members increased												
Activity 1.1. Develop and disseminate climate change training and awareness materials				x(1)	x	x	x	x	x	x	x	x
Activity 1.2. Conduct regional training workshops on climate change awareness, adaptation and mitigation				x	x	x(2)						
Output 2. Local Climate Monitoring established												
Activity 2.1. Development and verification of a climate monitoring system with supporting training materials				x	x	x	x	x(3)	x(4)	x	x	x
COMPONENT 2: GRANTS FACILITY FOR RESILIENT CBNRM LIVELIHOODS IN NAMIBIA												
Output 3. Grant facility for resilient CBNRM livelihoods implemented												
Activity 2.2. Awarding and implementation of grants under investment	x(5)	x(5)	x(5)(6)	x(7)(8)(9)		x(10)(11)			x(12)	x(13)		

<i>window 1 – Climate resilient agriculture</i>												
<i>Activity 2.3. Awarding and implementation of grants under investment window 2 – Climate Proof Infrastructure</i>	x(5)	x(5)	x (5)(6)	X (7)(8) (9)		x (10) (11)			x(12)	x(13)		
<i>Activity 2.4. Awarding and implementation of grants under investment window 3 – Ecosystem Based Adaptation</i>	x(5)	x(5)	x (5)(6)	X (7)(8) (9)		x (10) (11)			x(12)	x(13)		

List of Milestones:

- (1) Milestone 1 Printing of additional awareness materials.
- (2) Milestone 2 Re-training for the untrained CBOs conducted.
- (3) Milestone 3 Training of CBOs on the improved EBS conducted.
- (4) Milestone 4 Pilot the improved EBS with at least five CBOs.
- (5) Milestone 5 Technical screening by (FMC, TAP, RIC)
- (6) Milestone 6 Approval of first call grants proposals by PSC
- (7) Milestone 7 Due diligence reports compiled
- (8) Milestone 8 Successful grantees contracted
- (9) Milestone 9 Grants award ceremony held
- (10) Milestone 10 Quarterly financial reports from grantees approved
- (11) Milestone 11 Second call for grants funding proposals published
- (12) Milestone 12 Technical screening of second call proposals received by (FMC, TAP, RIC)
- (13) Milestone 13 Approval of second call grants proposals by PSC

2.6 IMPLEMENTATION CHALLENGES AND LESSONS LEARNED

Describe implementation challenges faced during the last reporting period, including measures adopted and lessons learned. If any issues have arisen in the last twelve (12) months of implementation that may result in a change to the scope and/or timing of the project, please provide a description of those items and how they have impacted the implementation period and final targets.

Challenge encountered	Type¹⁵	Measures adopted	Impact on the project implementation¹⁶	Lessons learned and Other Remarks
<i>Lengthy procurement process</i>	<i>Procurement</i>	<ul style="list-style-type: none"> -Developed and submitted annual procurement plan to the EIF. -Compacted the implementation timeframes for most project activities. - Expedited the sourcing and timeframes of the services required. -Reduced the timeframes for the consultancy services. 	<i>High</i>	<p>1. Utilize existing resources to avoid duplication of efforts.</p> <p>For example: - Existing regional climate change profiles previous developed by MET were used as information sources for the development of climate change materials.</p> <p>-Use of the NACSO umbrella network and regional government offices were used to fast track the distribution of invitations to the CBOs.</p>
<i>Delayed review of received proposals as a result of relevant review structures members availability due to the festive season.</i>	<i>Implementation</i>	<i>Increased the frequency of meetings for the relevant structures after the festive season.</i>	<i>High</i>	<i>-Schedule reviews of proposals during non-festive seasons.</i>

¹⁵ Implementation; Legal; Financial; Environmental/Social; Political; Procurement; Other; AML/CFT; Sanctions; Prohibited Practices.

¹⁶ Minor/Solved; Moderate; High.

2.7 REPORT ON CHANGES DURING IMPLEMENTATION (include actual and expected changes)

Describe changes to the project during the reporting period. In particular, the report should cover elements such as change of beneficial ownership structure, management changes of the Accredited Entity, policies and other elements relevant for the project, and any other material change that could influence the overall outcome of the project.

No changes to the project were required during the reporting period.

SECTION 3. FINANCIAL INFORMATION		
OVERVIEW OF THE FUNDED ACTIVITY (Please complete Sections 3.1 to 3.6 in Excel file "APR Section 3 Financial Information")	<i>For the Reporting Period</i> (EUR/USD/JPY/GBP)	<i>Cumulative</i> (EUR/USD/JPY/GBP)
Total Project Cost¹⁷:	7,231,622.60	7,658,635.31
Total GCF financing to the Project:	7,231,622.60	
Total Amount of GCF Proceeds Disbursed to AE:		
Grant component:	6,768,814.39	
Loan Component:		
Equity Component:		
Guarantee Component:		
Total Amount:	7,231,622.60	
Total Amount of Funds used for the Funded Activity¹⁸:		
By Executing Entity 1:	7,231,622.60	7,658,635.31
By Executing Entity 2, etc.:		
Total amount:	7,658,635.31	7,658,635.31
Total Amount of Expenditures on the Funded Activity:	158,620.56	315,486.97
Total Amount of funds Committed to the Funded Activity¹⁹:		
Amount of Other Inflows received by the AE²⁰	143,849.26	151,979.68
Total Amount of Reflowed Funds to GCF from AE:		
Closing balance of the AE for the Funded Activity²¹:	7,452,546.39	
Closing balance of the Executing Entity(ies) for the Funded Activity²²:		
Absorption Capacity²³	2%	
<i>Please provide a brief explanation in the case of variances between the executed budget (annual and cumulative) and the approved project cost/budget/approved amount absorption capacity</i>		
<ul style="list-style-type: none"> - Contracting of grantees to increase the absorption capacity. - Pending payments for commitments. 		
COUNTRY SPECIFIC INFORMATION		
Total Amount of GCF Proceeds Disbursed by the AE for each Target Country of the Project:		
Country 1:		
Country 2, etc.:		
Date of First Cash Disbursement of GCF Proceeds by the Executing Entity:		

¹⁷ Total project cost/budget including GCF proceeds and co-financing. In reference to the approved amount (for each relevant year and cumulative) as per the FAA.

¹⁸ Including GCF Proceeds and co-financing.

¹⁹ Including GCF and co-financing. Refers only to the items as of the reporting date where the AE/EE has signed a binding contract and the relevant expenses are not yet incurred.

²⁰ In relation to the Funded Activity, including bank interest earned, revenue from income generating activities, reflowed funds to the Accredited Entity, Value Added Tax/other tax refunds, proceeds from disposal of assets, etc.

²¹ As of the end of the relevant period, the Closing Cash Balance resulting from the opening Cash Balance plus total Inflows, minus total Outflows in relation to the Funded Activity. Please refer to the Closing Balance expressed in section 3.1 (excel sheet attached).

²² As of the end of the relevant period, the Closing Cash Balance resulting from the opening Cash Balance plus total Inflows, minus total Outflows in relation to the Funded Activity.

²³ The rate of utilization of the project cost/budget, i.e. total amount of funds used for the funded activity in the period expressed as a percentage of the total project cost/budget for the corresponding period.

SECTION 4: REPORT PROJECT SPECIFIC ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS & GENDER

4.1 IMPLEMENTATION OF ENVIRONMENTAL AND SOCIAL SAFEGUARDS AND GENDER ELEMENTS (max 1 page)

Please provide information on the project or programme on the following: (1) key risks and impacts as identified; (ii) compliance with applicable laws and regulations including FAA conditions and covenants; and (3) progress in the implementation of environmental and social management plans and programs including monitoring activities undertaken during the implementation of the funded activity.

(1) The information includes description on any changes in the key environmental and social risks and impacts as identified and arising from the implementation including any unanticipated risks and impacts (*ex. from changes in laws and regulations*) and, based on these if any change in the project's environmental and social risk category. In case of a change in the E&S risk category for the project, please provide an explanation.

The project did not incur any changes to the key environmental and social risks impacts. The E&S risk category for the project and the subsequent sub-grants remains Category C.

(2) The information should include status of compliance with applicable laws and regulations of the country as well as the relevant conditions or covenants under the FAA. This can be captured in the table below:

Status of compliance with applicable laws and regulations and the conditions and covenants under FAA

Applicable laws and regulations/conditions and covenants	Status of compliance
Covenant 2.01 - <i>The Accredited Entity shall carry out the Funded Activity with due diligence and efficiency and in conformity with appropriate financial, economic, social, environmental and administrative practices, and shall provide, promptly as needed, the funds, facilities services and other resources required for the Funded Activity.</i>	<ul style="list-style-type: none"> - All contracts awarded are compliant to the governing national laws (e.g. National Labour Act). - The PMU is still hosted by the EIF offices. - All grants proposals received screened for compliance to ensure they remain with Category C status.
<p>Covenant 2.03 – <i>Subject to clause 4.05 and 10.02 of the AMA and Clause 9.02(a) of this Agreement, the Accredited Entity may choose to carry out Component 1 of the Project through an Executing Entity or Executing Entities that may be selected from the list of potential entities specified in Schedule 3. In such case, the Accredited Entity shall:</i></p> <p>a) <i>monitor and supervise the implementation of the Funded Activity by the Executing Entity(ies), and ensure that the Executing Entity(ies) will carry out the Funded Activity with due diligence and efficiency, and in conformity with appropriate financial, economic, social, environmental and administrative practices.</i></p>	<ul style="list-style-type: none"> - The EIF was the Executing Entity for the activities under Component 1. - All contracts awarded and activities undertaken are in accordance with the governing national laws. - The ESS screening checklist was a compulsory requirement for all grants proposals received.

(3) Provide a report on the progress made in implementing environmental and social management plans (ESMPs) and frameworks (ESMFs) describing achievements, and specifying details outlined in the tables below.

Implementation of management plans and programmes

(i) activities implemented during the reporting period, including monitoring	(ii) outputs during the reporting period	(iii) key environmental, social and gender issues, risks and impacts addressed during implementation	(iv) any pending key environmental, social and gender issues needing accredited entity's actions and GCF attention
<i>Project Activity 1.2 Conduct regional training workshops on climate change awareness, adaptation and mitigation</i>	<i>Training report and manual</i>	<i>The ESS checklist as a requirement for grants proposals submission was explained to the training participants.</i>	<i>The actual ESMPs for implementation will only be realised with the grants to be contracted as approved by the Project Steering Committee.</i>

Additionally, include a description of the actions undertaken towards increasing the relevant stakeholders' engagement in the project environmental, social and gender elements, and a list on the grievances received in the reporting period that will include at least the description of the grievance, the date the grievance was received, and the resolution of the grievance.

Information below in this sub-section should be provided for all projects regardless of the E&S risk category for the project

Implementation of the stakeholder engagement plan

(i) activities implemented during the reporting period	(ii) dates and venues of engagement activities	(iii) information shared with stakeholders	(iv) outputs including issues addressed during the reporting period
<i>Publication of notices in print media</i>	<i>August to July 2018</i>	<i>Call for grants proposals in local newspapers</i>	<i>Proposals received</i>
<i>Radio announcements</i>	<i>August to October 2018</i>	<i>Radio interviews in the national radio on the project and progress during Ongwediva, Okakarara and Keetmanshoop Trade Fairs</i>	<i>Awareness creation on the project objectives and progress thus far. -Further clarification on the grants application process.</i>
<i>Posting notices on EIF's website</i>	<i>January to December 2018</i>	<i>Regional training workshops, call for grants proposals notices proceedings and submission of proposals outcomes.</i>	<i>Awareness creation on the project objectives and progress thus far. -Further clarification on the grants application process.</i>
<i>Coverage in EIF's quarterly newsletter and through social media</i>	<i>January to December 2018</i>	<i>-Project implementation progress featured on all EIF quarterly newsletters -Project activities posted on EIF Facebook profile and twitter.</i>	<i>Update on project progress to the stakeholders.</i>

Implementation of the grievance redress mechanism

(i) description of issues/complaints received during the reporting period	(ii) status of addressing issues/complaints
<i>No grievances have been received during the reporting period.</i>	<i>The EIF has put in place a grievance mechanism to handle any complaints to be received.</i>

4.2 GENDER ACTION PLAN

Provide a progress report on the gender action plan developed during project preparation stage for the reporting period. This will primarily be a report on activities undertaken and results achieved as a result of completion of an activity. Further it should also indicate if the project is on track to achieving the intended outcome(s).

The reporting should be done for activities, targets and indicators already set in the action plan including on vulnerable groups (youth, poor, female heads of households, etc.) as would have been identified in the gender analysis and action plan. If activities or targets are not achieved as per plan, reasons should be provided, and recourse action should be proposed. Please include a reporting on any changes or deviations.

Include a Report on implementation challenges and lessons learnt and how these will inform on-going actions and what action will be taken by when to address the challenges faced.

Incorporate both quantitative data and qualitative report of the performance of such actions, and on progress on actions identified.

CHALLENGES: Representation of females has improved since the inception meetings, however, it still remains under the target of 50%. It is expected that the women representation will be enhanced during sub-grantees project implementation, especially with representation in committees, key managerial positions and targeting of female headed households.

4.2.1 PROGRESS ON IMPLEMENTING THE PROJECT-LEVEL GENDER ACTION PLAN SUBMITTED WITH THE FUNDING PROPOSAL.

Strategy and Activities/actions	Indicators	Baseline	Targets, including sex-disaggregated targets	Timeline	Responsibilities	Budget	Report on annual progress
<p>Gender Analysis: Include in all ToRs and Contracts appropriate reference to key gender and social issues</p>	<p>% of contracts and reports that include gender analysis, such as target group assessments; benefit analysis; etc.</p>	<p>0%</p>	<p>70% (50% males & 50% females)</p>	<p>March – June 2019</p>	<p>-Ensure/Integrate a gender dimension into the criteria used to assess proposals.</p> <p>-Ensure that work plans of grantees are reviewed for gender aspects and follow-up discussions held if necessary.</p> <p>-Monitor funded project activities to ensure integration of gender elements in work plans, progress reports, final reports and project progress reviews are examined for appropriate gender analysis.</p>	<p>None required</p>	<p>–All the ToRs of all consultancies had a gender clause.</p>

					-Ensure that gender integration plans are re-quired by contractors/consultants/grantees for specified activities	
<p>Participation: Action: Special efforts are made to ensure participation of women and marginalized communities with consideration given to: -Accessibility - Information - Venues - People (female trainers) - Ample opportunity for involvement</p>	<p>% of contract and grantees that report on stakeholder participation; the report should include identifying barriers to participation and mechanisms put in place to address these barriers.</p> <p>% of men and women participating in climate change related workshops and meetings</p>	<p>0%</p>	<p>40% (50% male and 50% female)</p> <p>60% (50% male and 50% female)</p>	<p>May – June 2019</p> <p>May – June 2019</p>	<p>-Hold discussions with grantees to discuss and review gender integration</p> <p>-Ensure that reports submitted by Grantees include the relevant gender analysis, feedback on participation, and interventions that occurred.</p>	<p>- All invitation for regional training specified and targeted equal gender segregation of participants.</p> <p>Regional training emphasized on the need for equal participation by men and women in proposed grant project activities.</p>
<p>Awareness: Action 1: Encourage more women participation in all expected awareness events</p> <p>Action 2: Emphasize the role of women in climate change adaptation in the awareness materials to be developed in order to sensitize them.</p> <p>Action 3: Incorporate gender mainstreaming in all awareness materials to be developed.</p>	<p>% of women made aware of climate threats and related responses</p>	<p>0%</p>	<p>50% female</p>	<p>March – December 2019</p>	<p>-Ensure/Integrate a gender dimension into the criteria used to assess proposals.</p> <p>- Share printed climate change materials with grantees</p>	<p>Five regionally clustered workshops conducted in August 2018 and was attended by 510 participants, of these participants 178 (35%) were females.</p>

4.3 PLANNED ACTIVITIES ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Provide a list of activities in the ESMP to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products. Please include the monitoring schedule concerning ESS and gender activities for the next annual reporting period.

Grantees to develop ESMPs in consultation with PMU for specific projects in line with the EIF requirements.

4.4 PLANNED ACTIVITIES ON GENDER ELEMENTS

Provide a list of activities in the gender action plan to be implemented in the next reporting period. Include relevant deliverables such as reports or action plans, and other project specific products including processes that will be involved to implement the activities effectively. Please include the monitoring schedule concerning gender activities for the next annual reporting period.

Report on actions taken on any of the recommendations made by the secretariat (if applicable) to improve the level of integration of gender issues in the project.

STRATEGY	PLANNED ACTIVITIES FOR THE NEXT REPORTING PERIOD	MILESTONS/DELIVERABLES	TIMEFRAMES
Gender Analysis	<p>Work plans of grantees to be reviewed with follow-up discussions held if necessary.</p> <p>Project activities monitored to ensure integration of gender elements: work plans, progress reports, final reports and project progress reviews are examined for appropriate gender analysis.</p> <p>Gender integration plans are required by contractors/consultants/grantees for specified activities.</p>	<p>Approved work plans of grantees</p> <p>Approved progress reports of grantees</p> <p>Approved gender integration plans</p>	July 2019
Participation	<p>Special efforts are made to ensure participation of women and marginalized communities with consideration given to:</p> <ul style="list-style-type: none"> -Accessibility - Information - Venues - People (female trainers) - Ample opportunity for involvement <p>Reports submitted by Contractors/Consultants/Grantees to include the relevant gender analysis, feedback on participation, and interventions that occurred.</p>	<p>Consultation and training reports</p> <p>Approved Gender Reports</p>	July 2019

<p>Decision making and leadership</p>	<p>Reports from contractors/consultants/Grantees to include information on gender balance on decision making bodies and other structures</p> <p>Strategies to achieve better gender balance if necessary on such committees should be outlined in progress reports. Grants to target female headed households</p>	<p>Approved Gender Report</p> <p>Progress report</p>	<p>July 2019</p> <p>July 2019</p>
<p>Monitoring and evaluation</p>	<p>Review of M&E plan to ensure that gender aspects are properly addressed and incorporated.</p> <p>Produce at least 1 sector-specific papers that treat the relevant gender integration aspects of an activity – challenges; successes; best practice.</p>	<p>Approved M& E plans</p> <p>Published papers</p>	<p>May 2019</p> <p>December 2019</p>
<p>Training</p>	<p>Create a series of technical training with partners for raising professional skills of staff on gender-differentiated procedures.</p> <p>Provide periodic professional development opportunities on gender integration for EDA staff and contractors' gender focal people.</p>	<p>Training reports</p> <p>Training reports</p>	<p>June 2019</p> <p>June 2019</p>
<p>Strategic Information Management Communication and Reporting</p>	<p>Support the EDA M&E Officer to ensure that women, vulnerable groups, youth and elderly are targeted with appropriate outreach activities when applicable</p> <p>Develop criteria for defining vulnerable groups as it relates to their sector.</p>	<p>Awareness materials distributed</p> <p>Developed criteria</p>	<p>April 2019</p> <p>April 2019</p>
<p>Resourcing and Responsibilities</p>	<p>EDA ear-marks funds for gender mainstreaming activities. Identify budget resources, compile, reallocate as necessary</p> <p>Partnerships: Develop and implement an on-ongoing plan for consultation with NGOs, MGECW, and other relevant stakeholders for input in project or assistance in achieving increased gender integration</p>	<p>Work plan with budget</p> <p>Consultation plan</p>	<p>April 2019</p> <p>April 2019</p>

SECTION 5: ANNEXES

Annex 1. Updated implementation timetable for the Funded Activity.

Annex 2. Accredited Entity compliance reports (self-assessment reports²⁴, report on actions pursuant to Clause 18.02, if applicable²⁵).

Annex 3a: Climate Resilient Agriculture Brochure

Annex 3b: Climate Proof Infrastructure Brochure

Annex 3c: Ecosystem Based Adaptation Brochure

Annex 3d: Climate Proof Infrastructure Poster

Annex 3e: Climate Resilient Agriculture Poster

Annex 3f: Ecosystem Based Adaptation Poster

Annex 4a: Training Manual

Annex 4b: Training Report

Annex 5: Project Logo and Branding Guidelines

Annex 6a: Videos to document lessons learned from the trainings held

Annex 6b: Call for Grants Proposals Video

Annex 7: Technical Workshop Report - Local Climate Monitoring

Annex 8: Grants Applications Administrative Report – Feb 2019

Annex 9: CBNRM EDA Project Work Plan – 2019/2020

SECTION 6: ATTACHMENTS

²⁴ In accordance with the Monitoring and Accountability Framework, a self-assessment of its compliance, in accordance with Clause 13.01 of the Accreditation Master Agreement, with the Fiduciary Principles and Standards, ESS and Gender Policy.

²⁵ Only applicable to International Accredited Entities. In accordance with the Monitoring and Accountability Framework, a report on its actions carried out or planned to be carried out pursuant to Clause 18.02 of the Accreditation Master Agreement.



Attachment 1. Unaudited financial statements (as required by FAA) – December 2018.

(If available. If not submitted, indicate date of submission.)

Attachment 2. Interim/Final evaluation report (as required by FAA).

(If available. If not submitted, indicate date of submission.)

Other Attachments (if any). Such as additional budget-related information, loan repayment schedules to GCF (interest/principal), equity investment schedules, other related reports relevant to the Funded Activity, statements of capital account, valuation reports, credit guarantee agreements, investor reports, and others, as specified in the relevant legal agreements (e.g. Funded Activity Agreement, Shareholders Agreement)