



Annual Procurement Plan for 2026/2027 Financial Year

Prepared in terms of paragraph 1.5- Annual Procurement Plan of the Public Procurement Guidelines, Issued under Section 7 (1)(h) of the Public Procurement Act, 15 (Act no. 15 of 2015)

Name of Public Entity: ENVIRONMENTAL INVESTMENT FUND OF NAMIBIA					Financial Period: 2026/2027			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Computer Equipment	Various	G	Yes	RFQ	1 650 745,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
2	Supply and delivery of office Furniture and & Fittings	Various	G	Yes	RFQ	418 144,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
3	Supply and delivery of Office Stationeries	Various	G	Yes	RFQ	574 296,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
4	Supply and delivery of Office Refreshments	Various	G					
5	Supply and delivery of Office Cleaning Materials	Various	G					
6	Canon Rebel T3i Camera for Internal Audit	1	G	Yes	IQ	1 000,00	01-May-26	Too costly for OAB, given the value of the procurement
7	Office Equipment for variuos department	Various	G	Yes	RFQ	74 705,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
8	Consultancy for an Environmental Audit	1	CS	Yes	RFP	300 000,00	01-Jul-26	N/A
9	Water Softening and Borehole Rehabilitation Contribution	1	W	Yes	ONB	8 000 000,00	01-May-26	N/A
10	Corporate Events	Various	NCS	Yes	RFQ	338 800,00	As need arise	N/A
11	External Audit for a period of three years	1	CS	Yes	RFP	1 351 527,00	01-Sept-26	N/A
12	IT audit/assessment & Penetration test (post IT infrastructure implementation)	1	CS	Yes	RFP	200 000,00	TBC	N/A
13	IT Software/Application licence renewals (Microsoft, VEEAM & FortiGate)	3	G	Yes	RFQ	800 000,00	01-Apr-26	Too costly for OAB as the procuring will be done in portion as need arise
14	Intranet and Help desk ticketing system	1	G	Yes	RFQ	250 000,00	TBC	Too costly for OAB, given the value of the procurement
15	New website/Web App buid	1	NCS	Yes	RFQ	250 000,00	TBC	Too costly for OAB, given the value of the procurement
16	Printing and Publication	Various	NCS	Yes	RFQ	380 600,00	As need arise	Too costly for OAB, given the value of the procurement
17	Corporate and Promotional Gifts	Various	G	Yes	RFQ	110 000,00	As need arise	Too costly for OAB, given the value of the procurement

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18	Sustainable Development Awards 2026	1	NCS	Yes	RFQ	396 000,00	Apr-26	Too costly for OAB, given the value of the procurement
19	Awareness Raising Programmes	1	NCS	Yes	RFQ	563 200,00	May-26	Too costly for OAB, given the value of the procurement
20	Consultancy Services- Various	Various	CS	Yes	RFP	2 370 752,00	As need arise	N/A
21	Strategic and Stakeholder collaboration	1	NCS	Yes	RFQ	660 000,00	As need arise	Too costly for OAB, given the value of the procurement
22	Adaptation Fund concept note consultancy	1	CS	Yes	RFP	600 000,00	Apr-26	N/A
23	Consultancy to Support with structuring Ops performance reporting	1	CS	Yes	RFP	300 000,00	Apr-26	N/A
24	GCF programming quality control support (international)	1	CS	NA	RFP	3 000 000,00	Apr-26	N/A
25	Provision of Service for the Development of Branding Material for EIF Institutional Grants	1	CS	Yes	RFP	180 000,00	Apr-26	N/A
26	Provision of Services for Knowledge Management for EIF Institutional Grants	1	CS	Yes	RFP	250 000,00	Oct-26	N/A
27	Project Development & Preparation Consultancy Services	1	CS	Yes	RFP	500 000,00	Jun-26	N/A
28	Consultancy for Environmental Economics Support Initiative	1	CS	Yes	RFP	300 000,00	May-26	N/A
29	Knowledge Management Consultancy Services	1	CS	Yes	RFP	150 000,00	Oct-26	N/A
30	Consultancy to conduct a comprehensive analysis of the Green Hydrogen and Derivatives Policy	1	CS	Yes	RFP	880 000,00	Apr-26	N/A
31	Consultancy to develop interim Regulations for Green Hydrogen	1	CS	Yes	RFP	880 000,00	May-26	N/A
32	Consultancy to review and update regulations on industrial processes and product use	1	CS	Yes	RFP	880 000,00	Jun-26	N/A
33	Grant and Loan Management System	1	G	Yes	ONB	1 000 000,00	Apr-26	N/A
34	Provision of Consultancy services for Business Development and Lending Unit in line with ISBP	1	CS	Yes	RFP	3 000 000,00	May-26	N/A
35	Marketing Materials for Small Grants and for the Green Impact Facility Divisions	Various	G	Yes	RFQ	550 000,00	As need arise	Too costly for OAB, given the value of the procurement
36	Staff Planning meetings	4	NCS	Yes	RFQ	686 998,00	Quarterly	Too costly for OAB, given the value of the procurement
37	Legal Consultancy Services for a period of 36 Months	1	CS	Yes	RFP	677 600,00	May-26	N/A
38	Development/review of the EIF Policies	1	CS	Yes	RFP	887 480,00	Jun-26	N/A
38	Provision Microsoft Visio	1	CS	Yes	RFQ	40 000,00	Jun-26	Too costly for OAB, given the value of the procurement
40	First Aid Kit (Refills)	Various	G	Yes	RFQ	50 000,00	Nov-26	Too costly for OAB, given the value of the procurement

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41	Seminar and Workshops	1	NCS	Yes	RFQ	500 000,00	As need arise	Too costly for OAB, given the value of the procurement
42	Psychometric Test Services	Various	CS	Yes	RFP	220 000,00	As need arise	N/A
43	Provision of Consultancy Services for Change Management Program Implementation	1	CS	Yes	RFP	1 000 000,00	May-26	N/A
44	Employee Teambuilding and wellness Events	Various	NCS	Yes	RFQ	1 025 000,00	As need arise	Too costly for OAB as the procuring will be done in portion as need arise
45	Staff Year End Function	1	NCS	Yes	RFQ	110 000,00	Oct-26	Too costly for OAB, given the value of the procurement
Namibia Green Hydrogen Programme								
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Head of Programme								
1	Supply and delivery of flight tickets for international travel for 12 months	Various	NCS	Yes	ONB	1 000 000,00	May-26	N/A
2	Supply and delivery of stationery for the NGHP for a period of 12 months	Various	G	Yes	ONB	120 000,00	May-26	N/A
Communications and External Affairs								
3	Mobile Advertising Trailers	1	NCS	Yes	ONB	1 500 000,00	Apr-26	N/A
4	Faces of Gh2 Series 2 - NBC Documentary	1	NCS	Yes	EPE	250 000,00	Apr-26	N/A
5	Newspaper, TV & Radio Advertising/Publications	Various	NCS	Yes	RB	400 000,00	Apr-26	Too costly for OAB, given the value of the procurement
6	Promotional Items (Gazebos x 2; shirts, bottles, caps, pull-up & eye-drop banners)	Various	G	Yes	RFQ	250 000,00	Apr-26	Too costly for OAB, given the value of the procurement
7	Outdoor Display TV Screens (50inch) & Aluminium Stands & Exhibition Table	1	NCS	Yes	RFQ	60 000,00	May-26	Too costly for OAB, given the value of the procurement
8	Participation at Local Trade Fairs Expos (Ongwediva, Windhoek, Luderitz)	3	NCS	Yes	RB	50 000,00	May-26	Too costly for OAB, given the value of the procurement
9	Hydrogen Summits (African Global Hydrogen, World Hydrogen Summit)	1	NCS	Yes	DP	500 000,00	Jun-26	N/A
10	Develop industry portal on the GH2 website	1	NCS	RFQ	RFQ	200 000,00	Jun-26	Too costly for OAB, given the value of the procurement
11	Communication materials for community engagements / resource CSOs	Various	G	Yes	RFQ	250 000,00	Jun-26	Too costly for OAB, given the value of the procurement
Impact, Environmental, Social and Governance								
12	Strategic Environmental & Social Assessment Northern Valley	1	CS	N/A	OIB (INT)	6 500 000,00	Jul-26	N/A
13	Environmental Management System (EMS)	1	CS	N/A	OIB (INT)	2 500 000,00	Dec-26	N/A

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14	Monitoring, Evaluation & Learning (MEL) System	1	CS	N/A	OIB (INT)	2 000 000,00	Dec-26	N/A
15	Implementation Support SESA MMMPs - technical support	1	CS	N/A	OIB (INT)	2 500 000,00	Dec-26	N/A
16	Implementation Support SESA MMMPs - equipment (GPS/rugged tablets, vehicles)	1	G	N/A	OIB (INT)	6 500 000,00	Dec-26	N/A
17	Support for the development of an institutional framework for the Green Hydrogen and Derivatives Sector	1	CS	N/A	OIB (INT)	2 000 000,00	Apr-26	N/A
18	Short term consultancies in support of Just Energy Transition (JET): e.g. related to Corporate Responsibility / SED Framework, Community Fund for JET.	3	CS	N/A	RFP	1 050 000,00	Apr-16	N/A
19	Scholarship Beneficiaries Tracer Studies	1	CS	N/A	OIB (INT)	1 500 000,00	Jul-26	N/A
20	Commission social-economic baseline study for the Central Hydrogen Valley	Lot 1	CS	N/A	OIB (INT)	2 500 000,00	Jul-26	N/A
21	Commission social-economic baseline study for the Northern Hydrogen Valley	Lot 2	NCS	N/A	OIB (INT)	2 500 000,00	Jul-26	N/A
Technical and construction								
22	Common User Infrastructure: Consultancy for Technical Review of Proposed CUI for Southern Valley	1	CS	N/A	OIB (INT)	2 755 000,00	Jul-26	N/A
23	Commissioning of Feasibility Studies for the Northern Valley to scope GH2/green industrialisation opportunities	1	CS	N/A	OIB (INT)	6 000 000,00	Apr-26	N/A
24	CUI Roadshow - Support Consultant for stakeholder engagements	1	CS	N/A	OIB (INT)	300 000,00	Apr-26	N/A
25	CUI Roadshow - Workshop Costs	3	NCS	Yes	RFQ	150 000,00	Apr-26	N/A
26	ESIA to support Met Mast Campaign	1	CS	N/A	OIB (INT)	6 000 000,00	Jul-26	N/A
27	Installation of Met Masts	1	W	N/A	OIB (INT)	6 500 000,00	Aug-26	N/A
28	Study on the role of Railway in unlocking GH2/green industrialisation sector.	1	CS	N/A	OIB (INT)	3 800 000,00	Apr-26	N/A
29	Research & Development (3 lots)	3	CS	N/A	OIB (INT)	3 000 000,00	Dec-26	N/A
30	CUI - North Port	1	CS/W	N/A	OIB (INT)	12 000 000,00	Dec-26	N/A
31	SEZ @ 3 - RFP State Land; design/technical advisory services	3	CS	N/A	OIB (INT)	7 500 000,00	Dec-26	N/A
32	SEZ @ 3 - ESIA	3	CS	N/A	OIB (INT)	7 500 000,00	Dec-26	N/A
33	SEZ @ 3 - RFP State Land; Tender Document for PPP (works & engineering consulting services for SEZ incl. CUI)	3	W	N/A	OIB (INT)	2 000 000,00	Dec-26	N/A
Legal								
34	Technical Review of Green Hydrogen & Derivatives Bill	1	CS	Yes	OIB (INT)	997 500,00	Dec-26	N/A

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Recommended- Chairperson Procurement Committee: Elvis Mukaya							Date: 30.03.2026	
Approved - Accounting Officer: Benedict Libanda							Date: 31.03.2026	

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